

Department of Human Services
Benefit, Employment, & Support Services Division
Employment & Training

Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
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Department of Human Services

Benefit, Employment, & Support Services Division

HMS 237		Employment & Training				RFP numbers were not provided by purchasing agency							
mb001-00	City & County of Honolulu - WorkHawaii	DHS-99-BESSD-7318	comp	Employment Assessment	7/1/99-6/30/00	5, 6, 7, 8, 9	P, Q	OI		\$122,664		Lenore Sheldon	586-7062
mb01-001	Crawford & Company - Maui FSET	DHS-01-BESSD-9144	comp	Employment, Training and Support Services to Food Stamp Recipients	7/1/00-6/30/01		P	MC	DHS-00-1-M	\$95,004		Lenore Sheldon	586-7062
mb002-00	Department of Labor & Industrial Relations	DHS-00-BESSD-8470	comp	Case Management and Job Development/Placement	7/1/99-6/30/00	5, 6, 7, 8, 9	P, Q	EH, WH		\$129,471		Lenore Sheldon	586-7062
mb01-071	Department of Labor & Industrial Relations	DHS-01-BESSD-9134	ex	Case Management and Job Development/Placement	7/1/00-6/30/01		V	EH, WH		\$137,704	\$0	Lenore Sheldon	586-7050
V=Food Stamp Recipients - ABAWDS/non-ABAWDS													
mb01-070	Department of Labor & Industrial Relations	DHS-01-BESSD-9133	ex	Case Management and Job Development/Placement	7/1/00-6/30/01		V	KA		\$45,866	\$0	Lenore Sheldon	586-7050
V=Food Stamp Recipients - ABAWDS/non-ABAWDS													
ET													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 16 of 222

***PM=Procurement Method**

****EX=Exemption Code (see Legend)**

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

*Department of Human Services
Benefit, Employment, & Support Services Division*

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>Department of Human Services</i>													
<i>Benefit, Employment, & Support Services Division</i>													
HMS 237 Employment & Training													
<i>mb001-00</i>	City & County of Honolulu - WorkHawaii	\$30,970	\$30,970	\$0	\$61,580	\$30,790	\$30,790	\$0	\$61,580	\$30,542	\$30,542	\$0	\$61,084
DHS-99-BESSD-7318													
<i>mb01-001</i>	Crawford & Company - Maui FSET	\$0	\$0	\$0	\$0	\$47,502	\$0	\$0	\$47,502	\$95,004	\$0	\$0	\$95,004
DHS-01-BESSD-9144													
<i>mb002-00</i>	Department of Labor & Industrial Relations	\$64,736	\$64,736	\$0	\$129,471	\$62,000	\$62,000	\$0	\$124,000	\$0	\$0	\$0	\$0
DHS-00-BESSD-8470													
<i>mb01-071</i>	Department of Labor & Industrial Relations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,852	\$68,852	\$0	\$137,704
DHS-01-BESSD-9134													
<i>mb01-070</i>	Department of Labor & Industrial Relations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,933	\$22,933	\$0	\$45,866
DHS-01-BESSD-9133													
ET													

Department of Human Services
Benefit, Employment, & Support Services Division
Employment & Training

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
mb01-073	Goodwill Industries Employment & Training	DHS-01-BESSD-9232	comp	Case Management and Job Development/Placement	5/1/00-6/30/00		V	OI		\$92,990	\$0	Lenore Sheldon	586-7050
V=Food Stamp Recipients - ABAWDS/non-ABAWDS													
Ho'Ala													
mb01-072	City & County of Honolulu WorkHawaii-Ho'Ala	DHS-01-BESSD-7318	ex	Employment Assessment	7/1/00-6/30/01		V	OI		\$61,084	\$0	Lenore Sheldon	586-7050
F													
V=Food Stamp Recipients - ABAWDS/non-ABAWDS													
HMS 302 Child Care Services													
mb003-00	Child and Family Service	DHS-99-BESSD-7281	comp	County Coordinator	7/1/99-6/30/00	1, 2, 3		KA		\$58,909		Lenore Sheldon	586-7062
State Agency did not provide RFP no.													
mb01-076	Department of Education	DHS-01-BESSD-9131	ex	Infant/Toddler Child Care for Teen Parents Attending Kapa'a High School	8/1/00-6/30/01			KA		\$60,000	\$0	Lenore Sheldon	586-7050
F													
mb01-077	Department of Education	DHS-01-BESSD-9125	ex	Infant/Toddler Child Care for Teen Parents Attending Konawaena High School	8/1/00-6/30/01			WH		\$75,000	\$0	Lenore Sheldon	586-7050
F													
mb01-075	Department of Education	DHS-01-BESSD-9140	ex	Infant/Toddler Child Care for Teen Parents Attending Hilo/Waiakea High School	8/21/00-6/30/01			EH		\$77,775	\$0	Lenore Sheldon	586-7050
F													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 17 of 222

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Department of Human Services
Benefit, Employment, & Support Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mb01-073</i>	Goodwill Industries Employment & Training DHS-01-BESSD-9232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,495	\$46,495	\$0	\$92,990
Ho'Ala													
<i>mb01-072</i>	City & County of Honolulu WorkHawaii-Ho'Ala DHS-01-BESSD-7318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,542	\$30,542	\$0	\$61,084
HMS 302 Child Care Services													
<i>mb003-00</i>	Child and Family Service DHS-99-BESSD-7281	\$58,909	\$0	\$0	\$58,909	\$47,252	\$0	\$0	\$47,252	\$0	\$0	\$0	\$0
<i>mb01-076</i>	Department of Education DHS-01-BESSD-9131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
<i>mb01-077</i>	Department of Education DHS-01-BESSD-9125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
<i>mb01-075</i>	Department of Education DHS-01-BESSD-9140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,775	\$0	\$0	\$77,775

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Department of Human Services
Benefit, Employment, & Support Services Division
Child Care Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
mb01-078	Department of Education	DHS-01-BESSD-9122	ex F	Infant/Toddler Child Care for Teen Parents Attending McKinley High School	8/1/00 6/30/01			OI		\$70,500	\$0	Lenore Sheldon	586-7050
mb01-079	Department of Health	DHS-97-BESSD-5524	ex F	Infant/Toddler - Full Inclusion Program	11/1/99 1/31/01			SW		\$0	\$0	Lenore Sheldon	586-7050
mb006-00	Honolulu Community Action Program	DHS-00-BESSD-8443	comp	Infant/Toddler Child Care for Teen Parents Attending Waianae High School	7/29/99 6/30/00	1, 2	P, Q, R	LO	DHS-99-4-0	\$150,000		Lenore Sheldon	586-7062
mb01-080	Kama'aina Care, Inc	DHS-96-BESSD-5265	comp	Waipahu First to Work (FTW) On Site Childcare	7/1/00 6/30/01			LO		\$55,510	\$0	Lenore Sheldon	586-7050
mb01-002	Kama'aina Care, Inc	DHS-01-BESSD-9129	comp	Wahiawa First to Work (FTW) On Site Childcare	7/1/00 6/30/01		P	OI	DHS-00-2-O	\$55,510		Lenore Sheldon	586-7062
mb01-003	Kama'aina Care, Inc	DHS-01-BESSD-9130	comp	Waianae First to Work (FTW) On Site Childcare	7/1/00 6/30/01		P	OI	DHS-00-3-O	\$55,510		Lenore Sheldon	586-7062
mb007-00	KCAA Preschools of Hawaii	DHS-00-BESSD-8494	comp	Infant/Toddler Child Care for Teen Parents Attending Farrington High School	8/23/99 6/30/00	1, 2	P, Q, R	HO	DHS-99-8-0	\$150,000		Lenore Sheldon	586-7062

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Department of Human Services
Benefit, Employment, & Support Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mb01-078</i>	Department of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,500	\$0	\$0	\$70,500
	DHS-01-BESSD-9122												
<i>mb01-079</i>	Department of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DHS-97-BESSD-5524												
<i>mb006-00</i>	Honolulu Community Action Program	\$75,000	\$0	\$0	\$75,000	\$71,540	\$0	\$0	\$71,540	\$75,000	\$0	\$0	\$75,000
	DHS-00-BESSD-8443												
<i>mb01-080</i>	Kama'aina Care, Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,755	\$27,755	\$0	\$55,510
	DHS-96-BESSD-5265												
<i>mb01-002</i>	Kama'aina Care, Inc	\$0	\$0	\$0	\$0	\$11,988	\$11,987	\$0	\$23,975	\$27,755	\$27,755	\$0	\$55,510
	DHS-01-BESSD-9129												
<i>mb01-003</i>	Kama'aina Care, Inc	\$0	\$0	\$0	\$0	\$12,118	\$12,119	\$0	\$24,237	\$27,755	\$27,755	\$0	\$55,510
	DHS-01-BESSD-9130												
<i>mb007-00</i>	KCAA Preschools of Hawaii	\$75,000	\$0	\$0	\$75,000	\$54,207	\$0	\$0	\$54,207	\$75,000	\$0	\$0	\$75,000
	DHS-00-BESSD-8494												

Department of Human Services
Benefit, Employment, & Support Services Division
Child Care Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
mb01-074	Maximus	DHS-01-BESSD-9219	ex	Child Care Payment subsidies	12/1/00 6/30/01			OI		\$297,716	\$0	Lenore Sheldon	586-7050
mb008-00	Maximus	DHS-99-BESSD-7282	comp	Preschool Open Doors Program	7/1/99 6/30/00	11		SW		\$481,346		Lenore Sheldon	586-7062
State Agency did not provide RFP no.													
mb01-004	PATCH	DHS-01-BESSD-9115	comp	Resouce & Referral Services CC	7/1/00 6/30/01	11		SW	DHS-00-5-S	\$200,000		Lenore Sheldon	586-7062
mb01-006	PATCH	DHS-01-BESSD-9153	comp	Training Services (in childcare) and Scholarship Services (for continuing education for licensed childcare providers).	7/1/00 6/30/01		V	SW	DHS-00-7-S	\$290,369		Lenore Sheldon	586-7062
V=Licensed childcare providers and those interested in becoming licensed .													
mb005-00	People Attentive to Children	DHS-99-BESSD-7001	comp	Resource and Referral Services	7/1/99 6/30/00	11		SW		\$200,000		Lenore Sheldon	586-7062
State Agency did not provide RFP number.													
mb004-00	Roman Catholic Church	DHS-99-BESSD-7358	comp	Infant and Toddler Child Care for Teen Parents	7/1/99 6/30/00	1, 2	P, V	EH		\$98,475		Lenore Sheldon	586-7062
State Agency did not provide RFP no.													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 19 of 222

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Department of Human Services
Benefit, Employment, & Support Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mb01-074</i>	Maximus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,716	\$0	\$297,716
	DHS-01-BESSD-9219												
<i>mb008-00</i>	Maximus	\$201,710	\$0	\$0	\$201,710	\$145,413	\$0	\$0	\$145,413	\$99,818	\$179,818	\$0	\$279,636
	DHS-99-BESSD-7282												
<i>mb01-004</i>	PATCH	\$0	\$0	\$0	\$0	\$94,630	\$0	\$0	\$94,630	\$200,000	\$0	\$0	\$200,000
	DHS-01-BESSD-9115												
<i>mb01-006</i>	PATCH	\$0	\$0	\$0	\$0	\$144,701	\$0	\$0	\$144,701	\$0	\$290,369	\$0	\$290,369
	DHS-01-BESSD-9153												
<i>mb005-00</i>	People Attentive to Children	\$200,000	\$0	\$0	\$200,000	\$160,048	\$0	\$0	\$160,048	\$0	\$0	\$0	\$0
	DHS-99-BESSD-7001												
<i>mb004-00</i>	Roman Catholic Church	\$98,475	\$0	\$0	\$98,475	\$87,050	\$0	\$0	\$87,050	\$0	\$0	\$0	\$0
	DHS-99-BESSD-7358												

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 19A of 222

Department of Human Services
Benefit, Employment, & Support Services Division
Child Care Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
mb01-005	University of Hawaii	DHS-00-BESSD-8374	comp	Getting Children Ready To Succeed	7/1/00-6/30/01	12		EH,WH, KA, H,K,OI	DHS-00-6-H,K,O	\$0		Lenore Sheldon	586-7062
ChildCare Subsidies													
mb01-084	Department of Education	MOA	ex	A+ Afterschool Program	7/1/00-6/30/01			OI		\$597,772	\$0	Lenore Sheldon	586-7050
			F										
mb01-083	Department of Health	DHS-97-BESSD-5524	ex	Infant/Toddler - Full Inclusion Program	2/1/01-9/30/01			SW		\$191,000	\$0	Lenore Sheldon	586-7050
			F										
	HMS 903	General Support for Benefits, Employment & Support Services											
mb01-082	City & County of Honolulu WorkHawaii	DHS-01-BESSD-9121	ex	Case Management and Job Development/Placement	7/1/00-6/30/01					\$242,737	\$0	Lenore Sheldon	
			F										
mb01-081	Department of Education	DHS-01-BESSD-9075	ex	Adult Basic Education	7/1/00-6/30/01					\$180,220	\$0	Lenore Sheldon	
			F										
		First to Work											
mb013-00	Department of Education	DHS-00-BESSD-8466	comp	Adult Basic Education	7/1/99-6/30/00	5, 6, 7, 8, 9	P, Q, R	OI, EH, WH, MC		\$180,220		Lenore Sheldon	586-7062
State Agency did not provide RFP no.													
mb009-00	Department of Labor & Industrial Relations	DHS-00-BESSD-8453	comp	Case Management and Job Development/Placement	7/1/99-6/30/00	5, 6, 7, 8, 9	P, Q, R	OI		\$1,205,354		Lenore Sheldon	586-7062
State Agency did not provide RFP no.													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 20 of 222

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*Department of Human Services
Benefit, Employment, & Support Services Division*

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mb01-005</i>	University of Hawaii	\$0	\$0	\$0	\$0	\$57,040	\$0	\$0	\$57,040	\$0	\$0	\$0	\$0
	DHS-00-BESSD-8374												
	ChildCare Subsidies												
<i>mb01-084</i>	Department of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597,772	\$0	\$0	\$597,772
	MOA												
<i>mb01-083</i>	Department of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,000	\$0	\$0	\$191,000
	DHS-97-BESSD-5524												
	HMS 903 General Support for Benefits, Employment & Support Services												
<i>mb01-082</i>	City & County of Honolulu WorkHawaii	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,737	\$0	\$0	\$242,737
	DHS-01-BESSD-9121												
<i>mb01-081</i>	Department of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,220	\$0	\$0	\$180,220
	DHS-01-BESSD-9075												
	First to Work												
<i>mb013-00</i>	Department of Education	\$90,110	\$90,110	\$0	\$180,220	\$45,688	\$45,688	\$0	\$91,376	\$0	\$0	\$0	\$0
	DHS-00-BESSD-8466												
<i>mb009-00</i>	Department of Labor & Industrial Relations	\$300,278	\$300,278	\$0	\$600,556	\$240,000	\$240,000	\$0	\$480,000	\$302,399	\$302,399	\$0	\$604,798
	DHS-00-BESSD-8453												

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 20A of 222

Department of Human Services
Benefit, Employment, & Support Services Division
General Support for Benefits, Employment & Support Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
mb012-00	Goodwill Industries of Honolulu	DHS-99-BESSD-7305	comp	Case Management and Job Development/Placement for Two-Parent Families	7/1/99-6/30/00	5, 6, 7, 8, 9	O, P, Q, R	OI		\$946,000		Lenore Sheldon 586-7062
State Agency did not provide RFP no.												
mb014-00	Maximus	DHS-00-BESSD-8483	comp	Case Management and Job Development/Placement	7/1/99-6/30/00	5,6,7,8,9,10	P, Q, R	LO	DHS-99-3-0	\$964,836		Lenore Sheldon 586-7062
mb015-00	Maximus	DHS-00-BESSD-8390	comp	Case Management and Job Development/Placement	6/15/99-6/30/00	5,6,7,8,9,10	P, Q, R	CO	DHS 99-2-0	\$405,357		Lenore Sheldon 586-7062
mb010-00	University of Hawaii-Chancellor for Community Colleges	DHS-00-BESSD-8491	comp	Adult Basic Education	7/1/99-6/30/00	5, 6, 7, 8, 9	P, Q, R	OI		\$332,080		Lenore Sheldon 586-7062
State Agency did not provide RFP no.												
mb011-00	WorkHawaii - Ho'ala	DHS-00-BESSD-8461	comp	Preemployment Services	7/1/99-6/30/00	5, 6, 7, 8, 9	P, Q, R	OI		\$1,274,353		Lenore Sheldon 586-7062
State Agency did not provide RFP no.												

Office of Youth Services

HMS 501 Youth Services Administration

my01-011	City & County of Honolulu	DHS-01-OYS-9015	ex F	Teen Employment Project	9/1/00-9/30/03	5	C, D	LO		\$112,000		Winifred Doi 587-5714
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*Department of Human Services
Benefit, Employment, & Support Services Division*

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mb012-00</i>	Goodwill Industries of Honolulu DHS-99-BESSD-7305	\$0	\$473,000	\$0	\$473,000	\$0	\$320,002	\$0	\$320,002	\$0	\$473,000	\$0	\$473,000
<i>mb014-00</i>	Maximus DHS-00-BESSD-8483	\$479,758	\$0	\$0	\$479,758	\$335,209	\$0	\$0	\$335,209	\$485,078	\$0	\$0	\$485,078
<i>mb015-00</i>	Maximus DHS-00-BESSD-8390	\$201,633	\$0	\$0	\$201,633	\$165,748	\$0	\$0	\$165,748	\$203,724	\$0	\$0	\$203,724
<i>mb010-00</i>	University of Hawaii- Chancellor for Community Colleges DHS-00-BESSD-8491	\$166,040	\$0	\$0	\$166,040	\$69,704	\$0	\$0	\$69,704	\$166,040	\$0	\$0	\$166,040
<i>mb011-00</i>	WorkHawaii - Ho'ala DHS-00-BESSD-8461	\$500,269	\$130,009	\$0	\$630,277	\$485,140	\$130,008	\$0	\$615,148	\$644,076	\$0	\$0	\$644,076
<i>Office of Youth Services</i>													
	HMS 501 Youth Services Administration												
<i>my01-011</i>	City & County of Honolulu DHS-01-OYS-9015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,000	\$0	\$0	\$112,000

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Department of Human Services
Office of Youth Services
Youth Services Administration

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my013-00	City & County of Honolulu- Department of Community Soc. Res.	DHS-2000-OYS-8379	ex	Community Juvenile Delinquency Prevention	7/1/99- 6/30/00	5	C	CO		\$125,000		Winifred Doi 587-5714
			F									
my009-00	City & County of Honolulu- Honolulu Police Department	DHS-2000-OYS-8045	ex	Family Group Conferencing	8/1/99- 7/31/00	5	C	LO		\$73,000		Winifred Doi 587-5714
			F									
my011-00	City & County of Honolulu- Honolulu Police Department	DHS-2000-OYS-8004	ex	Juvenile Accountability Incentive Block Grant (Graduated Sanction)	12/1/99- 12/31/00	5	C	OI		\$1,057,330		Winifred Doi 587-5714
			F									
my01-010	County of Hawaii, Off. of the Prosecuting Attorney	DHS-01-OYS-9187	ex	Comprehensive Strategies Initiative	11/1/00- 9/30/01	12	C, D	HI		\$178,227		Winifred Doi 587-5714
			F									
my006-00	County of Hawaii- Department of Parks and Recreation	DHS-2000-OYS-8380	ex	Computer Skill Building & Reverse Mentoring	8/1/99- 7/31/01	5	C	WH		\$90,000		Winifred Doi 587-5714
			F									
my007-00	County of Hawaii-Office of the Prosecuting Attorney	DHS-2000-OYS-8003	ex	Juvenile Accountability Incentive Block Grant (Graduated Sanction)	7/1/99- 12/31/00	5	C	HI		\$199,588		Winifred Doi 587-5714
			F									

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 22 of 222

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comp=Competitive tx=Treatment cr=Crisis
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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>my013-00</i>	City & County of Honolulu- Department of Community Soc. Res.	\$60,000	\$0	\$0	\$60,000	\$59,956	\$0	\$0	\$59,956	\$65,000	\$0	\$0	\$65,000
	DHS-2000-OYS-8379												
<i>my009-00</i>	City & County of Honolulu- Honolulu Police Department	\$73,000	\$0	\$0	\$73,000	\$58,308	\$0	\$0	\$58,308	\$0	\$0	\$0	\$0
	DHS-2000-OYS-8045												
<i>my011-00</i>	City & County of Honolulu- Honolulu Police Department	\$1,057,330	\$0	\$0	\$1,057,330	\$81,330	\$0	\$0	\$81,330	\$0	\$0	\$0	\$0
	DHS-2000-OYS-8004												
<i>my01-010</i>	County of Hawaii, Off. of the Prosecuting Attorney	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,227	\$0	\$0	\$178,227
	DHS-01-OYS-9187												
<i>my006-00</i>	County of Hawaii- Department of Parks and Recreation	\$55,000	\$0	\$0	\$55,000	\$55,000	\$0	\$0	\$55,000	\$35,000	\$0	\$0	\$35,000
	DHS-2000-OYS-8380												
<i>my007-00</i>	County of Hawaii-Office of the Prosecuting Attorney	\$179,588	\$0	\$0	\$179,588	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
	DHS-2000-OYS-8003												

Department of Human Services
Office of Youth Services
Youth Services Administration

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my012-00	County of Kauai-Office of the Mayor	DHS-2000-OYS-8002	ex F	Juvenile Accountability Incentive Block Grant (Graduated Sanction)	7/1/99-12/31/00	5	C	KA		\$78,208		Winifred Doi 587-5714
my01-007	County of Maui, Maui Police Department	DHS-01-OYS-9136	ex F	Drug and Violence Education	8/31/00-9/30/01	4,5		MC		\$94,862		Winifred Doi 587-5714
my008-00	County of Maui-Maui Police Department	DHS-2000-OYS-8001	ex F	Juvenile Accountability Incentive Block Grant (Graduated Sanction)	7/1/99-12/31/00	5	C	MC		\$193,465		Winifred Doi 587-5714
my005-00	Family Support Services of West Hawaii	DHS-2000-OYS-8034	comp	Youth Services Center	7/1/99-6/30/01	3, 4, 5	C, H, P	WH	HMS 501/502.1	\$410,000		Winifred Doi 587-5714
my003-00	Hale 'Opio Kauai	DHS-2000-OYS-8012	comp	Ho'okala (Police Diversion Program)	7/1/99-6/30/01	5	C	KA	HMS 501/502.2	\$71,392		Winifred Doi 587-5714
my01-013	Hilo High School	DHS-01-OYS-9163	ex F	Alternative Education Program	10/1/00-6/30/02	5	C, P	EH		\$15,500		Winifred Doi 587-5714
my01-008	Judiciary	DHS-01-OYS-9094	ex F	Victim Impact Services	7/1/00-9/30/01	5	D	SW		\$129,641		Winifred Doi 587-5714
my01-009	Judiciary	DHS-01-OYS-9095	ex F	Juvenile Drug Court	7/1/00-9/30/01	5	D	OI		\$439,000		Winifred Doi 587-5714

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>my012-00</i>	County of Kauai-Office of the Mayor DHS-2000-OYS-8002	\$58,208	\$0	\$0	\$58,208	\$35,705	\$0	\$0	\$35,705	\$20,000	\$0	\$0	\$20,000
<i>my01-007</i>	County of Maui, Maui Police Department DHS-01-OYS-9136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,862	\$0	\$0	\$94,862
<i>my008-00</i>	County of Maui- Maui Police Department DHS-2000-OYS-8001	\$130,099	\$0	\$0	\$130,099	\$19,151	\$0	\$0	\$19,151	\$63,366	\$0	\$0	\$63,366
<i>my005-00</i>	Family Support Services of West Hawaii DHS-2000-OYS-8034	\$205,000	\$0	\$0	\$205,000	\$198,553	\$0	\$0	\$198,553	\$205,000	\$0	\$0	\$205,000
<i>my003-00</i>	Hale 'Opio Kauai DHS-2000-OYS-8012	\$32,577	\$0	\$0	\$32,577	\$32,577	\$0	\$0	\$32,577	\$38,815	\$0	\$0	\$38,815
<i>my01-013</i>	Hilo High School DHS-01-OYS-9163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500	\$0	\$0	\$15,500
<i>my01-008</i>	Judiciary DHS-01-OYS-9094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,641	\$0	\$0	\$129,641
<i>my01-009</i>	Judiciary DHS-01-OYS-9095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,000	\$0	\$0	\$439,000

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 23A of 222

Department of Human Services
Office of Youth Services
Youth Services Administration

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my010-00	Maui Youth and Family Services	DHS-2000-OYS-8043	comp	Ho'okala (Police Diversion Program)	7/1/99-6/30/01	5	C	MC	HMS 501/502.2	\$162,500		Winifred Doi 587-5714
my004-00	Paia Youth Council, Inc.	DHS-2000-OYS-8020	comp	Youth Services Center	7/1/99-6/30/01	4, 5	C, D, G, H, P	MI	HMS 501/502.1	\$271,140		Winifred Doi 587-5714
my002-00	Salvation Army, The	DHS-2000-OYS-8042	comp	Ho'okala (Police Diversion Program)	7/1/99-6/30/01	5	C	HI	HMS 501/502.2	\$815,663		Winifred Doi 587-5714
my01-012	Salvation Army, The	DHS-01-OYS-9073	comp	Juvenile Mentoring Program	6/30/01	5,7	C, D	EH	HMS 501/SSO	\$61,500		Winifred Doi 587-5714
my001-00	Spectrum Health Systems	DHS-2000-OYS-8035	comp	Youth Services Center	7/1/99-6/30/01	4, 5	C, O	WIO	HMS 501/502.1	\$200,000		Winifred Doi 587-5714
my01-014	University of Hawaii	DHS-01-OYS-9132	ex	Under Age Drinking Project	8/16/00-12/15/01	12	V	SW		\$342,000		Winifred Doi 587-5714
	HMS 502		F	Youth Services Programs								
my01-016	Boys and Girls Club of Hawaii	DHS-00-OYS-8616	ex B	Capital improvements to deliver youth services	6/30/00-6/30/03	3,4,5	C, D	OI		\$0		Winifred Doi 587-5714
my020-00	Boys and Girls Club of Hawaii	DHS-2000-OYS-8033	comp	Youth Services Center	7/1/99-6/30/01	3, 4, 5	C, H, P	KA, HO, LO, EH	HMS 501/502-1	\$2,018,656		Winifred Doi 587-5714
my017-00	City & County of Honolulu-Department of Parks & Recreation	DHS-2000-OYS-8331	ex	Youth Gang Services (Outreach and Prevention)	8/1/99-7/31/01	5		OI		\$74,000		Winifred Doi 587-5714
			F									

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 24 of 222

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
my010-00	Maui Youth and Family Services DHS-2000-OYS-8043	\$75,000	\$0	\$0	\$75,000	\$55,321	\$0	\$0	\$55,321	\$87,500	\$0	\$0	\$87,500
my004-00	Paia Youth Council, Inc. DHS-2000-OYS-8020	\$135,570	\$0	\$0	\$135,570	\$135,570	\$0	\$0	\$135,570	\$135,570	\$0	\$0	\$135,570
my002-00	Salvation Army, The DHS-2000-OYS-8042	\$391,000	\$0	\$0	\$391,000	\$391,000	\$0	\$0	\$391,000	\$424,663	\$0	\$0	\$424,663
my01-012	Salvation Army, The DHS-01-OYS-9073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,500	\$0	\$0	\$61,500
my001-00	Spectrum Health Systems DHS-2000-OYS-8035	\$100,000	\$0	\$0	\$100,000	\$91,073	\$0	\$0	\$91,073	\$100,000	\$0	\$0	\$100,000
my01-014	University of Hawaii DHS-01-OYS-9132 HMS 502 Youth Services Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0	\$342,000
my01-016	Boys and Girls Club of Hawaii DHS-00-OYS-8616	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
my020-00	Boys and Girls Club of Hawaii DHS-2000-OYS-8033	\$0	\$1,009,328	\$0	\$1,009,328	\$0	\$1,009,328	\$0	\$1,009,328	\$0	\$1,009,328	\$0	\$1,009,328
my017-00	City & County of Honolulu- Department of Parks & Recreation DHS-2000-OYS-8331	\$0	\$40,000	\$0	\$40,000	\$0	\$20,000	\$0	\$20,000	\$0	\$34,000	\$0	\$34,000

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 24A of 222

Department of Human Services
Office of Youth Services
Youth Services Programs

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my031-00	City & County of Honolulu-Honolulu Police Department, Juvenile Service Div.	DHS-2000-OYS-8046	ex	Youth Gang Services (Prevention, Intervention and Enforcement)	10/1/99-9/30/01	5	C	OI		\$173,436		Winifred Doi
			F									
my024-00	County of Hawaii-HI County Police Department Juvenile Aid, East	DHS-2000-OYS-8330	ex	Youth Gang Services (Prevention, Intervention & Enforcement)	7/1/99-6/30/01	3, 4, 5	C	EH		\$155,500		Winifred Doi
			F									
my019-00	County of Hawaii-HI County Police Department Juvenile Aid, West	DHS-2000-OYS-8049	ex	Youth Gang Services (Prevention, Intervention and Enforcement)	7/1/99-6/30/01	3, 4, 5	C	WH		\$136,500		Winifred Doi
			F									
my016-00	County of Kauai-Kauai Police Department, Juvenile Aid Section	DHS-2000-OYS-8047	ex	Youth Gang Services (Prevention, Intervention and Enforcement)	8/1/99-7/31/01	3, 4, 5	C	KA		\$115,000		Winifred Doi
			F									
my015-00	County of Maui-Maui Police Department, Juvenile Aid Section	DHS-2000-OYS-8048	ex	Youth Gang Services (prevention, Intervention and Enforcement)	8/1/99-7/31/01	4, 5	C, D	MC		\$108,000		Winifred Doi
			F									

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 25 of 222

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
my031-00	City & County of Honolulu-Honolulu Police Department, Juvenile Service Div.	\$0	\$96,436	\$0	\$96,436	\$0	\$47,023	\$0	\$47,023	\$0	\$77,000	\$0	\$77,000
	DHS-2000-OYS-8046												
my024-00	County of Hawaii-HI County Police Department Juvenile Aid, East	\$0	\$65,000	\$0	\$65,000	\$0	\$63,764	\$0	\$63,764	\$0	\$90,500	\$0	\$90,500
	DHS-2000-OYS-8330												
my019-00	County of Hawaii-HI County Police Department Juvenile Aid, West	\$0	\$53,000	\$0	\$53,000	\$0	\$53,000	\$0	\$53,000	\$0	\$83,500	\$0	\$83,500
	DHS-2000-OYS-8049												
my016-00	County of Kauai-Kauai Police Department, Juvenile Aid Section	\$0	\$60,000	\$0	\$60,000	\$0	\$57,291	\$0	\$57,291	\$0	\$55,000	\$0	\$55,000
	DHS-2000-OYS-8047												
my015-00	County of Maui-Maui Police Department, Juvenile Aid Section	\$0	\$60,000	\$0	\$60,000	\$0	\$51,067	\$0	\$51,067	\$0	\$48,000	\$0	\$48,000
	DHS-2000-OYS-8048												

Department of Human Services
Office of Youth Services
Youth Services Programs

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my021-00	Department of the Attorney General-Crime Prevention and Justice Division	DHS-2000-OYS-8381	ex	Youth Gang Services (Community Empowerment Training)	8/1/99- 7/31/01	12	V	SW		\$18,420		Winifred Doi 587-5714
			F									
V=Population includes community members from all sectors interested in participating in the community Action Seminar.												
my022-00	Department of the Attorney General-Crime Prevention and Justice Division	DHS-2000-OYS-8333	ex	Youth Gang Services (Enforcement Training & Intelligence Sharing)	8/1/99- 7/31/01	8	V	SW		\$23,224		Winifred Doi 587-5714
			F									
V=Population includes law enforcement personnel from the county, state and federal levels of government.												
my029-00	Hale Kipa	DHS-2000-OYS-8027	comp	Outreach and Tracking Services for Youth	7/1/99- 6/30/01	5	D	SW	HMS 502/503-3b	\$1,000,000		Winifred Doi 587-5714
my033-00	Hale Kipa	DHS-2000-OYS-8428	comp	Ho'okala (Police Diversion Program)	8/1/99- 6/30/01	5	C	OI	HMS 501/502-2	\$1,000,000		Winifred Doi 587-5714
my034-00	Hui Malama Learning Center	DHS-2000-OYS-8008	comp	Youth Services Center	7/1/99- 6/30/01	5		MI	HMS 501/502-1	\$100,000		Winifred Doi 587-5714
my027-00	Hui Malama Ohana Youth Service Center	DHS-2000-OYS-8038	comp	Youth Services Center	7/1/99- 6/30/01	4, 5	C, D	CO, WIO	HMS 501/502-1	\$1,510,000		Winifred Doi 587-5714
my028-00	Kihe Youth Center, Inc.	DHS-2000-OYS-8019	comp	Youth Services Center	7/1/99- 6/30/01	4, 5	C, D, G, H, P	MI	HMS 501/502-1	\$210,678		Winifred Doi 587-5714

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
my021-00	Department of the Attorney General-Crime Prevention and Justice Division DHS-2000-OYS-8381	\$0	\$14,420	\$0	\$14,420	\$0	\$13,740	\$0	\$13,740	\$0	\$4,000	\$0	\$4,000
my022-00	Department of the Attorney General-Crime Prevention and Justice Division DHS-2000-OYS-8333	\$0	\$11,612	\$0	\$11,612	\$0	\$6,719	\$0	\$6,719	\$0	\$11,612	\$0	\$11,612
my029-00	Hale Kipa DHS-2000-OYS-8027	\$0	\$500,000	\$0	\$500,000	\$0	\$360,381	\$0	\$360,381	\$0	\$500,000	\$0	\$500,000
my033-00	Hale Kipa DHS-2000-OYS-8428	\$500,000	\$0	\$0	\$500,000	\$443,957	\$0	\$0	\$443,957	\$500,000	\$0	\$0	\$500,000
my034-00	Hui Malama Learning Center DHS-2000-OYS-8008	\$25,000	\$25,000	\$0	\$50,000	\$25,000	\$25,000	\$0	\$50,000	\$25,000	\$25,000	\$0	\$50,000
my027-00	Hui Malama Ohana Youth Service Center DHS-2000-OYS-8038	\$0	\$755,000	\$0	\$755,000	\$0	\$755,000	\$0	\$755,000	\$0	\$755,000	\$0	\$755,000
my028-00	Kihei Youth Center, Inc. DHS-2000-OYS-8019	\$105,339	\$0	\$0	\$105,339	\$87,061	\$0	\$0	\$87,061	\$105,339	\$0	\$0	\$105,339

Department of Human Services
Office of Youth Services
Youth Services Programs

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my01-015	Kualoa Ecumenical Youth Project (KEY)	DHS-00-OYS-8562	ex	Capital improvements to deliver youth services	6/1/00-11/30/01	4,5	C	WIO		\$0		Winifred Doi 587-5714
			B									
my025-00	Maui Youth and Family Services	DHS-2000-OYS-8014	comp	Youth Services Center	7/1/99-6/30/01	4, 5	C, D, G, H, P	MI	HMS 501/502-1	\$228,706		Winifred Doi 587-5714
my026-00	Maui Youth and Family Services	DHS-2000-OYS-8013	comp	Youth Services Center	7/1/99-6/30/01	4, 5	C, D, G, H, P	LA	HMS 501/502-1	\$151,134		Winifred Doi 587-5714
my032-00	Molokai Community Service Council	DHS-2000-OYS-8018	comp	Youth Services Center	7/1/99-6/30/01	4, 5	C, D, G, H, P	MO	HMS 501/502-1	\$170,000		Winifred Doi 587-5714
my030-00	YMCA of Honolulu - Kaimuki-Waialae	DHS-2000-OYS-8041	comp	Youth Services Center	7/1/99-6/30/01	5	C	HO	HMS 501/502-1	\$120,000		Winifred Doi 587-5714
my014-00	YMCA of Honolulu - Leeward Branch	DHS-2000-OYS-8037	comp	Youth Services Center	7/1/99-6/30/01	4, 5	C, D	LO	HMS 501/502-1	\$230,000		Winifred Doi 587-5714
my023-00	YMCA of Honolulu - Outreach Services	DHS-2000-OYS-8031	comp	Adolescent Substance Abuse Assessment & Treatment	7/1/99-6/30/01	5	F	WIO	HMS 502/503.3b	\$190,118		Winifred Doi 587-5714
my018-00	YMCA of Honolulu - Outreach Services	DHS-2000-OYS-8009	comp	Youth Services Center	7/1/99-6/30/01	5		HO, CO, LO	HMS 501/502-1	\$450,000		Winifred Doi 587-5714
	HMS 503	Youth Residential Programs										

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
my01-015	Kualoa Ecumenical Youth Project (KEY)	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
	DHS-00-OYS-8562												
my025-00	Maui Youth and Family Services	\$0	\$114,353	\$0	\$114,353	\$0	\$82,836	\$0	\$82,836	\$0	\$114,353	\$0	\$114,353
	DHS-2000-OYS-8014												
my026-00	Maui Youth and Family Services	\$0	\$75,567	\$0	\$75,567	\$0	\$56,439	\$0	\$56,439	\$0	\$75,567	\$0	\$75,567
	DHS-2000-OYS-8013												
my032-00	Molokai Community Service Council	\$85,000	\$0	\$0	\$85,000	\$84,995	\$0	\$0	\$84,995	\$85,000	\$0	\$0	\$85,000
	DHS-2000-OYS-8018												
my030-00	YMCA of Honolulu - Kaimuki-Waialae	\$15,000	\$45,000	\$0	\$60,000	\$15,000	\$45,000	\$0	\$60,000	\$15,000	\$45,000	\$0	\$60,000
	DHS-2000-OYS-8041												
my014-00	YMCA of Honolulu - Leeward Branch	\$0	\$115,000	\$0	\$115,000	\$0	\$115,000	\$0	\$115,000	\$0	\$115,000	\$0	\$115,000
	DHS-2000-OYS-8037												
my023-00	YMCA of Honolulu - Outreach Services	\$0	\$95,059	\$0	\$95,059	\$0	\$80,064	\$0	\$80,064	\$0	\$95,059	\$0	\$95,059
	DHS-2000-OYS-8031												
my018-00	YMCA of Honolulu - Outreach Services	\$0	\$225,000	\$0	\$225,000	\$0	\$222,446	\$0	\$222,446	\$0	\$225,000	\$0	\$225,000
	DHS-2000-OYS-8009												
	HMS 503 Youth Residential Programs												

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Department of Human Services
Office of Youth Services
Youth Residential Programs

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my039-00	Baxendale, Shawn	DHS-2000-OYS-8469	smp	Anger Management Services to Incarcerated Youth	10/1/99-6/30/00	5	F	WIO		\$5,040		Winifred Doi 587-5714
my042-00	Child and Family Service	DHS-2000-OYS-8340	comp	Residential Services for Youth (Group Home)	10/1/99-9/30/01	5	C	HI	HMS 502/503-3a	\$219,000		Winifred Doi 587-5714
my041-00	Child and Family Service	DHS-2000-OYS-8029	comp	Juvenile Sex Offender & Sex Abuse Assessment & Treatment	7/1/99-6/30/01	5	F	WIO	HMS 503-4b	\$50,000		Winifred Doi 587-5714
my048-00	Hale Kipa	DHS-2000-OYS-8440	comp	Residential Services for Youth (Independent Living)	10/1/99-9/30/01	5	D	HO	HMS 502/503-3a	\$197,100		Winifred Doi 587-5714
my052-00	Hale Kipa	DHS-2000-OYS-8439	comp	Residential Services for Youth (Emergency Shelter)	10/1/99-9/30/01	5	D	OI	HMS 502/503-3a	\$120,000		Winifred Doi 587-5714
my036-00	Hale Kipa	DHS-2000-OYS-8441	comp	Residential Services for Youth (Group Home)	10/1/99-9/30/01	5	D	OI	HMS 502/503-3a	\$581,050		Winifred Doi 587-5714
my056-00	Hale 'Opio Kauai	DHS-2000-OYS-8010	comp	Residential Services for Youth (Group Home)	7/1/99-6/30/01	5	C	SW	HMS 502/503-3a	\$182,500		Winifred Doi 587-5714
my051-00	Hale 'Opio Kauai	DHS-2000-OYS-8011	comp	Residential Services for Youth (Emergency Shelter)	7/1/99-6/30/01	5	C	SW	HMS 502/503-3a	\$9,900		Winifred Doi 587-5714

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*PM=Procurement Method

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
my039-00	Baxendale, Shawn DHS-2000-OYS-8469	\$0	\$5,040	\$0	\$5,040	\$0	\$4,200	\$0	\$4,200	\$0	\$0	\$0	\$0
my042-00	Child and Family Service DHS-2000-OYS-8340	\$109,500	\$0	\$0	\$109,500	\$85,374	\$0	\$0	\$85,374	\$109,500	\$0	\$0	\$109,500
my041-00	Child and Family Service DHS-2000-OYS-8029	\$0	\$25,000	\$0	\$25,000	\$0	\$11,277	\$0	\$11,277	\$0	\$25,000	\$0	\$25,000
my048-00	Hale Kipa DHS-2000-OYS-8440	\$88,682	\$9,868	\$0	\$98,550	\$73,054	\$8,122	\$0	\$81,176	\$88,682	\$9,868	\$0	\$98,550
my052-00	Hale Kipa DHS-2000-OYS-8439	\$0	\$60,000	\$0	\$60,000	\$0	\$36,850	\$0	\$36,850	\$0	\$60,000	\$0	\$60,000
my036-00	Hale Kipa DHS-2000-OYS-8441	\$300,000	\$0	\$0	\$300,000	\$238,554	\$0	\$0	\$238,554	\$281,050	\$0	\$0	\$281,050
my056-00	Hale 'Opio Kauai DHS-2000-OYS-8010	\$0	\$91,250	\$0	\$91,250	\$0	\$32,250	\$0	\$32,250	\$0	\$91,250	\$0	\$91,250
my051-00	Hale 'Opio Kauai DHS-2000-OYS-8011	\$0	\$4,950	\$0	\$4,950	\$0	\$2,200	\$0	\$2,200	\$0	\$4,950	\$0	\$4,950

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Department of Human Services
Office of Youth Services
Youth Residential Programs

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my01-017	Hawaii Alcoholism Foundation	DHS-00-OYS-8587	comp	Drug Treatment Services for Young Adults	4/1/00-12/31/01	6	L, F	SW	HTH 440-1 *	\$151,875		Winifred Doi 587-5714
*After-the-Fact Secondary Purchase												
my055-00	Hawaii Behavioral Health, LLC	DHS-2000-OYS-8028	comp	Residential Services for Youth (Group Home)	7/1/99-6/30/01	5	D	EH	HMS 502/503-3a	\$136,875		Winifred Doi 587-5714
my045-00	John Howard Association of Hawaii	DHS-2000-OYS-8030	comp	Residential Services for Youth (Group Home)	7/1/99-6/30/01	5	D	WIO	HMS 502/503-3a	\$547,500		Winifred Doi 587-5714
my046-00	Marimed Foundation	DHS-2000-OYS-8032	comp	Residential Services for Youth	7/1/99-6/30/01	5	D	WIO	HMS 502/503-3a	\$109,500		Winifred Doi 587-5714
my053-00	Maui Farm, Inc., The	DHS-2000-OYS-8007	comp	Residential Services for Youth (Group Home)	7/1/99-6/30/01	5	D, C	MI	HMS 502/503-3a	\$182,500		Winifred Doi 587-5714
my044-00	Maui Youth and Family Services	DHS-2000-OYS-8017	comp	Residential Services for Youth (Independent Living)	10/1/99-9/30/01	5, 6	C, D, G, H	MC	HMS 502/503-3a	\$273,750		Winifred Doi 587-5714
my050-00	Maui Youth and Family Services	DHS-2000-OYS-8016	comp	Residential Services for Youth (Emergency Shelter)	10/1/99-9/30/01	5, 6	C, D, G, H	MC	HMS 502/503-3a	\$59,840		Winifred Doi 587-5714
my054-00	Maui Youth and Family Services	DHS-2000-OYS-8015	comp	Residential Services for Youth (Group Home)	7/1/99-6/30/01	5, 6	C, D, G, H	MC	HMS 502/503-3a	\$386,900		Winifred Doi 587-5714

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
my01-017	Hawaii Alcoholism Foundation DHS-00-OYS-8587	\$0	\$0	\$0	\$0	\$0	\$100,035	\$0	\$100,035	\$0	\$151,875	\$0	\$151,875
my055-00	Hawaii Behavioral Health, LLC DHS-2000-OYS-8028	\$136,875	\$0	\$0	\$136,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
my045-00	John Howard Association of Hawaii DHS-2000-OYS-8030	\$273,750	\$0	\$0	\$273,750	\$273,750	\$0	\$0	\$273,750	\$273,750	\$0	\$0	\$273,750
my046-00	Marimed Foundation DHS-2000-OYS-8032	\$0	\$109,500	\$0	\$109,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
my053-00	Maui Farm, Inc., The DHS-2000-OYS-8007	\$0	\$91,250	\$0	\$91,250	\$0	\$55,750	\$0	\$55,750	\$0	\$91,250	\$0	\$91,250
my044-00	Maui Youth and Family Services DHS-2000-OYS-8017	\$136,875	\$0	\$0	\$136,875	\$96,750	\$0	\$0	\$96,750	\$136,875	\$0	\$0	\$136,875
my050-00	Maui Youth and Family Services DHS-2000-OYS-8016	\$0	\$29,920	\$0	\$29,920	\$0	\$5,610	\$0	\$5,610	\$0	\$29,920	\$0	\$29,920
my054-00	Maui Youth and Family Services DHS-2000-OYS-8015	\$193,450	\$0	\$0	\$193,450	\$193,450	\$0	\$0	\$193,450	\$193,450	\$0	\$0	\$193,450

Department of Human Services
Office of Youth Services
Youth Residential Programs

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
my038-00	Parents and Children Together	DHS-2000-OYS-8523	smp	Anger Management Services to Incarcerated Youth	11/14/99 6/30/00 9	5	F	WIO		\$4,200		Winifred Doi 587-5714
my043-00	Salvation Army, The	DHS-2000-OYS-8021	comp	Residential Services for Youth (Independent Living)	7/1/99 6/30/01	3, 4, 5, 6	D, G, H	SW	HMS 502/503-3a	\$197,100		Winifred Doi 587-5714
my047-00	Salvation Army, The	DHS-2000-OYS-8023	comp	Residential Services for Youth (Group Home)	10/1/99 9/30/01	3, 4, 5, 6	D, G, H	SW	HMS 502/503-3a	\$365,000		Winifred Doi 587-5714
my049-00	Salvation Army, The	DHS-2000-OYS-8022	comp	Residential Services for Youth (Emergency Shelter)	7/1/99 6/30/01	3, 4, 5, 6	D, G, H	SW	HMS 502/503-3a	\$54,575		Winifred Doi 587-5714
my01-018	Salvation Army, The	DHS-01-OYS-9113	ex B	Youth Service Center	9/1/00 8/31/01	4,5	C, D	EH		\$199,562		Winifred Doi 587-5714
my040-00	Shimizu, Curt S., DDS	DHS-2000-OYS-8465	comp	Dental Services for Incarcerated Youth	9/1/99 8/31/01	5	F	WIO	HMS 503-5	\$93,300		Winifred Doi 587-5714
my035-00	Spectrum Health Systems	DHS-2000-OYS-8036	comp	Alternative Day Services for Youth	7/1/99 6/30/01	5, 6	C, D, L	WIO	HMS 502/503-3c	\$400,000		Winifred Doi 587-5714
my037-00	University of Hawaii	DHS-2000-OYS-8335	ex F	Medical Services for Incarcerated Youth	7/1/99 6/30/01	5	F	WIO		\$66,000		Winifred Doi 587-5714

Social Services Division

HMS 301 Child Welfare Services

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Department of Human Services
Office of Youth Services

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
my038-00	Parents and Children Together DHS-2000-OYS-8523	\$0	\$4,200	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
my043-00	Salvation Army, The DHS-2000-OYS-8021	\$98,550	\$0	\$0	\$98,550	\$19,035	\$0	\$0	\$19,035	\$98,550	\$0	\$0	\$98,550
my047-00	Salvation Army, The DHS-2000-OYS-8023	\$182,500	\$0	\$0	\$182,500	\$158,311	\$0	\$0	\$158,311	\$182,500	\$0	\$0	\$182,500
my049-00	Salvation Army, The DHS-2000-OYS-8022	\$0	\$27,295	\$0	\$27,295	\$0	\$3,630	\$0	\$3,630	\$0	\$27,280	\$0	\$27,280
my01-018	Salvation Army, The DHS-01-OYS-9113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,562	\$0	\$199,562
my040-00	Shimizu, Curt S., DDS DHS-2000-OYS-8465	\$0	\$45,800	\$0	\$45,800	\$0	\$31,460	\$0	\$31,460	\$0	\$47,500	\$0	\$47,500
my035-00	Spectrum Health Systems DHS-2000-OYS-8036	\$0	\$200,000	\$0	\$200,000	\$0	\$169,154	\$0	\$169,154	\$0	\$200,000	\$0	\$200,000
my037-00	University of Hawaii DHS-2000-OYS-8335	\$0	\$33,000	\$0	\$33,000	\$0	\$28,613	\$0	\$28,613	\$0	\$33,000	\$0	\$33,000

Social Services Division

HMS 301 Child Welfare Services

Department of Human Services
Social Services Division
Child Welfare Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms024-00	Aloha House	8496	comp	Substance Abuse & Counseling Services	10/1/99- 6/30/01	11	G, H, L	MI	HMS 301-50	\$246,220		Dave Boerner 586-5664
ms045-00	Big Island Substance Abuse Council	8575	comp	Substance Abuse Trx & Support Services	10/1/99- 6/30/01	11	G, H, L	EH	HMS 301-53	\$321,700		Dave Boerner 586-5664
ms001-00	Castle Medical Center	8422	comp	Domestic Violence Shelter & Support Services	7/1/99- 6/30/03	12	G	WO	HMS 301-07	\$384,030		Dave Boerner 586-5664
ms042-00	Catholic Charities	6023	comp	Interstate Compact on the Placement of Children	7/1/99- 6/30/01	1, 2, 3, 4, 5, 6	G, H	OI	HMS 301-06	\$372,358		Dave Boerner 586-5664
This contract was proocured under Ch. 42D, HRS.												
ms031-00	Catholic Charities	8407	comp	Comprehensive Counseling, Support Services-Child Abuse/Neglect	7/1/99- 6/30/03	11	G, H	OI	HMS 301-17	\$4,580,651		Dave Boerner 586-5664
ms037-00	Catholic Charities	6043	comp	Therapeutic Foster Care	7/1/99- 6/30/01	1, 2, 3, 4, 5, 6	G, H	OI	HMS 301-14	\$431,988		Dave Boerner 586-5664
This contract was proocured under Ch. 42D, HRS.												
ms051-00	Catholic Charities	6020	comp	Sex Abuse Treatment Services	7/1/99- 6/30/01	11	G, H	OI	HMS 301-04	\$563,946		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS												
ms046-00	Child and Family Service	8520	comp	Post-Permanency Services	10/1/99- 6/30/01	11	G, H	OI	HMS 301-54	\$427,656		Dave Boerner 586-5664

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms024-00	Aloha House	\$71,663	\$13,650	\$0	\$85,313	\$70,313	\$15,000	\$0	\$85,313	\$133,170	\$27,737	\$0	\$160,907
8496													
ms045-00	Big Island Substance Abuse Council	\$126,000	\$24,000	\$0	\$150,000	\$123,626	\$26,374	\$0	\$150,000	\$141,687	\$30,013	\$0	\$171,700
8575													
ms001-00	Castle Medical Center	\$50,000	\$206,020	\$0	\$256,020	\$50,000	\$189,536	\$0	\$239,536	\$25,000	\$103,010	\$0	\$128,010
8422													
ms042-00	Catholic Charities	\$0	\$186,179	\$0	\$186,179	\$0	\$186,179	\$0	\$186,179	\$0	\$186,179	\$0	\$186,179
6023													
ms031-00	Catholic Charities	\$0	\$1,980,000	\$0	\$1,980,000	\$0	\$1,897,694	\$0	\$1,897,694	\$620,651	\$1,980,000	\$0	\$2,600,651
8407													
ms037-00	Catholic Charities	\$0	\$215,994	\$0	\$215,994	\$0	\$215,994	\$0	\$215,994	\$0	\$215,994	\$0	\$215,994
6043													
ms051-00	Catholic Charities	\$0	\$267,120	\$0	\$267,120	\$0	\$267,120	\$0	\$267,120	\$0	\$296,826	\$0	\$296,826
6020													
ms046-00	Child and Family Service	\$99,372	\$18,928	\$0	\$118,300	\$89,769	\$19,151	\$0	\$108,920	\$266,163	\$43,193	\$0	\$309,356
8520													

Department of Human Services
Social Services Division
Child Welfare Services

Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms047-00 Child and Family Service	6016	comp	Sex Abuse Treatment Services	7/1/99-6/30/01	11	G, H	WH	HMS 301-04	\$223,536		Dave Boerner 586-5664
This contract was procured un Ch. 42D, HRS.											
ms050-00 Child and Family Service	6019	comp	Sex Abuse Treatment Services	7/1/99-6/30/01	11	G, H	OI, MC	HMS 301-04	\$592,704		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.											
ms014-00 Child and Family Service	8529	comp	Independent Living Services for Youth	10/1/99-6/30/03	5, 6	C	MC	HMS 301-40	\$171,333		Dave Boerner 586-5664
ms027-00 Child and Family Service	8420	comp	Child Abuse & Neglect Diversion Services	7/1/99-6/30/03	11	G, H	OI	HMS 301-15	\$246,507		Dave Boerner 586-5664
ms026-00 Child and Family Service	8484	comp	Child Abuse & Neglect Diversion Services	7/1/99-6/30/03	11	G, H	KA	HMS 301-15	\$120,000		Dave Boerner 586-5664
ms052-00 Child and Family Service	6015	comp	Sex Abuse Treatment Services	7/1/99-6/30/01	11	G, H	EH	HMS 301-04	\$286,084		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.											
ms021-00 Child and Family Service	8426	comp	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	7/1/99-6/30/03	11	G, H	KA	HMS 301-17	\$700,000		Dave Boerner 586-5664
ms019-00 Child and Family Service	8488	comp	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	10/1/99-6/30/03	11	G, H	MO	HMS 301-17	\$303,000		Dave Boerner 586-5664

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms047-00	Child and Family Service	\$0	\$96,768	\$0	\$96,768	\$0	\$96,768	\$0	\$96,768	\$0	\$126,768	\$0	\$126,768
6016													
ms050-00	Child and Family Service	\$40,000	\$256,352	\$0	\$296,352	\$0	\$296,352	\$0	\$296,352	\$0	\$296,352	\$0	\$296,352
6019													
ms014-00	Child and Family Service	\$0	\$52,000	\$0	\$52,000	\$0	\$52,000	\$0	\$52,000	\$67,333	\$52,000	\$0	\$119,333
8529													
ms027-00	Child and Family Service	\$0	\$120,000	\$0	\$120,000	\$95,699	\$24,301	\$0	\$120,000	\$95,699	\$881	\$29,927	\$126,507
8420													
ms026-00	Child and Family Service	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000
8484													
ms052-00	Child and Family Service	\$0	\$112,896	\$0	\$112,896	\$0	\$112,896	\$0	\$112,896	\$0	\$173,188	\$0	\$173,188
6015													
ms021-00	Child and Family Service	\$0	\$350,000	\$0	\$350,000	\$0	\$325,492	\$0	\$325,492	\$0	\$350,000	\$0	\$350,000
8426													
ms019-00	Child and Family Service	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$153,000	\$0	\$153,000
8488													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 32A of 222

Department of Human Services
Social Services Division
Child Welfare Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
ms016-00	Child and Family Service	8425	comp	Child Abuse & Neglect Diversion Services	7/1/99- 6/30/03	11	G, H	EH	HMS 301-15	\$120,000		Dave Boerner	586-5664
ms015-00	Child and Family Service	7219	comp	PRIDE: Recruit, train, certify Foster & Adoptive Homes	7/1/99- 12/31/99	6, 7		SW	HMS 301-31	\$269,000	\$224,167	Dave Boerner	586-5664
ms035-00	Child and Family Service	6325	comp	Nana's House	7/1/99- 6/30/01	11	G, H	KA	HMS 301-23	\$235,150		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													
ms003-00	Child and Family Service	8423	comp	Domestic Violence Shelter & Support Services	7/1/99- 6/30/03	12	G	EH	HMS 301-07	\$435,908		Dave Boerner	586-5664
ms011-00	Child and Family Service	8421	comp	Independent Living Services for Youth	7/1/99- 6/30/03	5, 6	C	KA	HMS 301-40	\$85,000		Dave Boerner	586-5664
ms004-00	Child and Family Service	8424	comp	Domestic Violence Shelter & Support Services	7/1/99- 6/30/03	12	G	HO, LO	HMS 301-07	\$1,002,989		Dave Boerner	586-5664
ms028-00	COYSA	8382	comp	Emergency Shelter Services for Children	7/1/99- 6/30/03	5,6	C	CO	HMS 301-12	\$193,666		Dave Boerner	586-5664
ms005-00	EPIC	8432	comp	Ohana Conferencing	7/1/99- 6/30/03	11	G, H	HI, KA, OI	HMS 301-18	\$730,000		Dave Boerner	586-5664
ms013-00	Family Support Services of West Hawaii	8412	comp	Independent Living Services for Youth	7/1/99- 6/30/03	5, 6	C	WH	HMS 301-40	\$150,000		Dave Boerner	586-5664

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 33 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms016-00	Child and Family Service	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000
8425													
ms015-00	Child and Family Service	\$130,603	\$138,397	\$0	\$269,000	\$108,836	\$115,331	\$0	\$224,167	\$0	\$0	\$0	\$0
7219													
ms035-00	Child and Family Service	\$94,080	\$17,920	\$0	\$112,000	\$84,000	\$28,000	\$0	\$112,000	\$95,150	\$28,000	\$0	\$123,150
6325													
ms003-00	Child and Family Service	\$50,000	\$167,954	\$0	\$217,954	\$50,000	\$167,954	\$0	\$217,954	\$50,000	\$167,954	\$0	\$217,954
8423													
ms011-00	Child and Family Service	\$0	\$31,000	\$0	\$31,000	\$0	\$31,000	\$0	\$31,000	\$23,000	\$31,000	\$0	\$54,000
8421													
ms004-00	Child and Family Service	\$100,000	\$395,292	\$0	\$495,292	\$100,000	\$395,292	\$0	\$495,292	\$100,000	\$407,697	\$0	\$507,697
8424													
ms028-00	COYSA	\$0	\$80,300	\$0	\$80,300	\$0	\$80,300	\$0	\$80,300	\$33,066	\$80,300	\$0	\$113,366
8382													
ms005-00	EPIC	\$0	\$295,000	\$0	\$295,000	\$0	\$295,000	\$0	\$295,000	\$118,000	\$308,750	\$8,250	\$435,000
8432													
ms013-00	Family Support Services of West Hawaii	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$0	\$100,000
8412													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 33A of 222

Department of Human Services
Social Services Division
Child Welfare Services

Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
ms002-00 Family Crisis Center	8480	comp	Domestic Violence Shelter & Support Services	7/1/99-6/30/03	12	G	WH	HMS 301-07	\$420,121		Dave Boerner	586-5664
ms017-00 Family Support Services of West Hawaii	8431	comp	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	7/1/99-6/30/03	11	G, H	WH	HMS 301-17	\$1,059,450		Dave Boerner	586-5664
ms007-00 Friends of the Future	DHS-99-SSD-7458	rest	Neighborhood Place Pilot Project	7/1/99-9/30/00	11	G, H	WH		\$67,500	\$67,500	Dave Boerner	586-5664
ms022-00 Hale Ho'omalua	8485	comp	Domestic Violence Shelter & Support Services	7/1/99-6/30/03	12	G	MO	HMS 301-07	\$323,672		Dave Boerner	586-5664
ms009-00 Hale Kipa	8489	comp	Independent Living Services for Youth	7/1/99-6/30/03	5, 6	C	OI	HMS 301-40	\$788,998		Dave Boerner	586-5664
ms010-00 Hale Kipa	8471	comp	Emergency Shelter Services for Children	7/1/99-6/30/03	5,6	C	SW	HMS 301-12	\$1,759,400		Dave Boerner	586-5664
ms048-00 Kapiolani Medical Center for Women and Children	6021	comp	Multidisciplinary Team Services	7/1/99-6/30/01	11	G, H	OI, KA, HI	HMS 301-05	\$1,141,158		Dave Boerner	586-5664

This contract was procured under Ch. 42D, HRS.

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 34 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms002-00	Family Crisis Center	\$50,000	\$157,424	\$0	\$207,424	\$50,000	\$161,312	\$0	\$211,312	\$50,000	\$162,697	\$0	\$212,697
8480													
ms017-00	Family Support Services of West Hawaii	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$46,808	\$512,642	\$0	\$559,450
8431													
ms007-00	Friends of the Future	\$67,500	\$0	\$0	\$67,500	\$67,500	\$0	\$0	\$67,500	\$0	\$0	\$0	\$0
DHS-99-SSD-7458													
ms022-00	Hale Ho'omalua	\$50,000	\$108,114	\$0	\$158,114	\$50,000	\$108,114	\$0	\$158,114	\$50,000	\$115,558	\$0	\$165,558
8485													
ms009-00	Hale Kipa	\$0	\$230,999	\$0	\$230,999	\$0	\$230,999	\$0	\$230,999	\$327,000	\$230,999	\$0	\$557,999
8489													
ms010-00	Hale Kipa	\$0	\$879,700	\$0	\$879,700	\$0	\$879,700	\$0	\$879,700	\$0	\$879,700	\$0	\$879,700
8471													
ms048-00	Kapiolani Medical Center for Women and Children	\$0	\$520,579	\$0	\$520,579	\$0	\$520,579	\$0	\$520,579	\$0	\$620,579	\$0	\$620,579
6021													

Department of Human Services
Social Services Division
Child Welfare Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms034-00	Kapiolani Medical Center for Women and Children-Kapiolani Child Protection Center of West HI	6321	comp	Mental Health & Supportive Living Program	7/1/99-6/30/01	11	G, H, L	WH	HMS 301-27	\$442,385		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												
ms023-00	Kapiolani Medical Center for Women and Children-West HI.	8442	comp	Child Abuse & Neglect Diversion Services	7/1/99-6/30/03	11	G, H	WH	HMS 301-15	\$145,118		Dave Boerner 586-5664
ms039-00	Kauai CJG Task Force	6038	comp	Children's Justice Grant	7/1/99-6/30/01			KA	HMS 301-11	\$33,840		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												
ms041-00	Maui Kokua Services	6036	comp	After hours CPS coverage	7/1/99-6/30/01	11	G, H	MC	HMS 301-10	\$367,038		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												
ms049-00	Maui Kokua Services	6414	comp	Sex Abuse Treatment Services	7/1/99-6/30/01	11	G, H	MC	HMS 301-04	\$175,392		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												
ms044-00	Maui Youth and Family Services	8493	comp	Family Resource Center	10/1/99-6/30/01	11	G, H	LA	HMS 301-52	\$133,770		Dave Boerner 586-5664
ms038-00	Maui Youth and Family Services	7299	comp	Children's Justice Grant	7/1/99-6/30/01			MC	HMS 301-11	\$25,920		Dave Boerner 586-5664

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 35 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms034-00	Kapiolani Medical Center for Women and Children- Kapiolani Child Protection Center of West HI	\$137,592	\$26,208	\$0	\$163,800	\$135,000	\$28,800	\$0	\$163,800	\$232,767	\$45,818	\$0	\$278,585
6321													
ms023-00	Kapiolani Medical Center for Women and Children–West HI.	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$85,118	\$0	\$85,118
8442													
ms039-00	Kauai CJG Task Force	\$16,920	\$0	\$0	\$16,920	\$16,920	\$0	\$0	\$16,920	\$16,920	\$0	\$0	\$16,920
6038													
ms041-00	Maui Kokua Services	\$0	\$83,519	\$100,000	\$183,519	\$0	\$83,519	\$100,000	\$183,519	\$0	\$83,519	\$100,000	\$183,519
6036													
ms049-00	Maui Kokua Services	\$0	\$87,696	\$0	\$87,696	\$0	\$87,696	\$0	\$87,696	\$0	\$87,696	\$0	\$87,696
6414													
ms044-00	Maui Youth and Family Services	\$48,157	\$9,173	\$0	\$57,330	\$37,895	\$10,435	\$0	\$48,330	\$63,000	\$13,440	\$0	\$76,440
8493													
ms038-00	Maui Youth and Family Services	\$16,920	\$0	\$0	\$16,920	\$16,920	\$0	\$0	\$16,920	\$0	\$9,000	\$0	\$9,000
7299													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 35A of 222

Department of Human Services
Social Services Division
Child Welfare Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
ms032-00	Maui Youth and Family Services	6022	comp	Multidisciplinary Team Services	7/1/99-6/30/01	11	G, H	MC	HMS 301-05	\$126,488		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													
ms033-00	Molokai General Hospital	8517	comp	Family Resource Center	10/1/99-6/30/01	11	G, H	MO	HMS 301-51	\$146,510		Dave Boerner	586-5664
ms006-00	PARENTS	8437	comp	Ohana Conferencing	7/1/99-6/30/03	11	G, H	MC	HMS 301-18	\$113,750		Dave Boerner	586-5664
ms018-00	PARENTS	8528	comp	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	11/1/99-6/30/03	11	G, H	EH	HMS 301-17	\$1,049,450		Dave Boerner	586-5664
ms020-00	Personal Parenting and Assessment Services	8532	comp	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	10/1/99-6/30/03	11	G, H	MI, LA	HMS 301-17	\$1,252,550		Dave Boerner	586-5664
ms025-00	Personal Parenting and Assessment Services	8533	comp	Child Abuse & Neglect Diversion Services	10/1/99-6/30/03	11	G, H	MI	HMS 301-15	\$130,666		Dave Boerner	586-5664
ms012-00	Salvation Army-Hilo Interim Home	8490	comp	Independent Living Services for Youth	11/1/99-6/30/03	5, 6	C	EH	HMS 301-40	\$150,000		Dave Boerner	586-5664
ms036-00	Waianae Coast Comprehensive Health Center	6396	comp	Leeward Kokua Project	7/1/99-6/30/01	11	G, H, L	LO	HMS 301-28	\$186,480		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 36 of 222

*PM=Procurement Method

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms032-00	Maui Youth and Family Services	\$0	\$63,244	\$0	\$63,244	\$0	\$63,244	\$0	\$63,244	\$0	\$63,244	\$0	\$63,244
6022													
ms033-00	Molokai General Hospital	\$52,744	\$10,046	\$0	\$62,790	\$46,094	\$13,226	\$0	\$59,320	\$69,000	\$14,720	\$0	\$83,720
8517													
ms006-00	PARENTS	\$0	\$55,000	\$0	\$55,000	\$0	\$55,000	\$0	\$55,000	\$3,750	\$55,000	\$0	\$58,750
8437													
ms018-00	PARENTS	\$0	\$450,000	\$0	\$450,000	\$0	\$450,000	\$0	\$450,000	\$46,808	\$552,642	\$0	\$599,450
8528													
ms020-00	Personal Parenting and Assessment Services	\$0	\$502,550	\$0	\$502,550	\$0	\$612,256	\$0	\$612,256	\$0	\$750,000	\$0	\$750,000
8532													
ms025-00	Personal Parenting and Assessment Services	\$0	\$56,000	\$0	\$56,000	\$0	\$35,150	\$0	\$35,150	\$0	\$74,666	\$0	\$74,666
8533													
ms012-00	Salvation Army-Hilo Interim Home	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$0	\$100,000
8490													
ms036-00	Waianae Coast Comprehensive Health Center	\$75,600	\$14,400	\$0	\$90,000	\$73,575	\$16,425	\$0	\$90,000	\$80,055	\$16,425	\$0	\$96,480
6396													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 36A of 222

Department of Human Services
Social Services Division
Child Welfare Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
ms008-00	Women Helping Women	8408	comp	Domestic Violence Shelter & Support Services	7/1/99 6/30/03	12	G	MI	HMS 301-07	\$445,752		Dave Boerner	586-5664
ms040-00	YWCA of Hawaii Island	6037	comp	Children's Justice Grant	7/1/99 6/30/01			HI	HMS 301-11	\$33,840		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													
ms043-00	YWCA of Kauai	6017	comp	Sex Abuse Treatment Services	7/1/99 6/30/01	11	G, H	KA	HMS 301-04	\$249,984		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													
ms030-00	YWCA of Kauai	8472	comp	Domestic Violence Shelter & Support Services	7/1/99 6/30/03	12	G	KA	HMS 301-07	\$423,901		Dave Boerner	586-5664
	HMS 601	Adult Community Care Services Branch											
ms059-00	Child and Family Service	6056	comp	Adult Chore Services	7/1/99 6/30/01	6, 7		OI	HMS 601-02	\$341,568		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													
ms058-00	County of Hawaii-Office of Aging	6052	comp	Adult Chore Services	7/1/99 6/30/01	6, 7		HI	HMS 601-02	\$149,821		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													
ms055-00	Hale Mahaolu	6057	comp	Adult Personal Care	7/1/99 6/30/01	6, 7		MC	HMS 601-03	\$366,560		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													
ms056-00	Hawaii Island Adult Care	6047	comp	Adult Day Care	7/1/99 6/30/01	6, 7		EH	HMS 601-01	\$240,296		Dave Boerner	586-5664
This contract was procured under Ch. 42D, HRS.													

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 37 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms008-00	Women Helping Women	\$50,000	\$169,154	\$0	\$219,154	\$50,000	\$168,425	\$0	\$218,425	\$50,000	\$176,598	\$0	\$226,598
8408													
ms040-00	YWCA of Hawaii Island	\$16,920	\$0	\$0	\$16,920	\$16,920	\$0	\$0	\$16,920	\$16,920	\$0	\$0	\$16,920
6037													
ms043-00	YWCA of Kauai	\$0	\$124,992	\$0	\$124,992	\$0	\$124,992	\$0	\$124,992	\$0	\$124,992	\$0	\$124,992
6017													
ms030-00	YWCA of Kauai	\$50,000	\$159,004	\$0	\$209,004	\$50,000	\$159,004	\$0	\$209,004	\$50,000	\$164,897	\$0	\$214,897
8472													
HMS 601 Adult Community Care Services Branch													
ms059-00	Child and Family Service	\$0	\$170,784	\$0	\$170,784	\$0	\$170,784	\$0	\$170,784	\$0	\$170,784	\$0	\$170,784
6056													
ms058-00	County of Hawaii-Office of Aging	\$0	\$69,127	\$0	\$69,127	\$0	\$69,127	\$0	\$69,127	\$0	\$80,694	\$0	\$80,694
6052													
ms055-00	Hale Mahaolu	\$0	\$143,280	\$0	\$143,280	\$0	\$143,280	\$0	\$143,280	\$0	\$223,280	\$0	\$223,280
6057													
ms056-00	Hawaii Island Adult Care	\$0	\$120,148	\$0	\$120,148	\$0	\$120,148	\$0	\$120,148	\$0	\$120,148	\$0	\$120,148
6047													

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 37A of 222

Department of Human Services
Social Services Division
Adult Community Care Services Branch

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms057-00	Interim HealthCare, Inc.	6054	comp	Adult Chore Services	7/1/99-6/30/01	6, 7		KA	HMS 601-02	\$130,122		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												
ms061-00	Kona Adult Day Care	6048	comp	Adult Day Care	7/1/99-6/30/01	6, 7		WH	HMS 601-01	\$55,838		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												
ms053-00	Maui Adult Day Care	6050	comp	Adult Day Care	7/1/99-6/30/01	6, 7		MC	HMS 601-01	\$170,004		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												
ms054-00	Maui Economic Opportunity, Inc.	6055	comp	Adult Chore Services	7/1/99-6/30/01	6, 7		MC	HMS 601-02	\$206,621		Dave Boerner 586-5664
ms029-00	Patel, Vit U., Dr	7194	smp	APS Psychiatric Consultation	7/1/99-6/30/00	6,7		OI		\$14,552		Dave Boerner 586-5664
ms01-063	Patel, Vit U., Dr	Multiple PO's	smp	APS Psychiatric Consultation	7/1/00-6/30/01	6, 7		OI		\$24,244		Dave Boerner 586-5664
ms062-00	Respite Nanea	8373	comp	Adult Protective Services Case Management	7/1/99-6/30/03	11	E, K	OI	HMS 601-04	\$100,000		Dave Boerner 586-5664
ms060-00	Waianae Coast Comprehensive Health Center	6051	comp	Adult Day Care	7/1/99-6/30/01	6, 7		OI	HMS 601-01	\$129,936		Dave Boerner 586-5664
This contract was procured under Ch. 42D, HRS.												

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 38 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms057-00	Interim HealthCare, Inc.	\$0	\$65,061	\$0	\$65,061	\$0	\$50,189	\$0	\$50,189	\$0	\$65,061	\$0	\$65,061
6054													
ms061-00	Kona Adult Day Care	\$0	\$27,919	\$0	\$27,919	\$0	\$27,919	\$0	\$27,919	\$0	\$27,919	\$0	\$27,919
6048													
ms053-00	Maui Adult Day Care	\$0	\$85,002	\$0	\$85,002	\$0	\$85,002	\$0	\$85,002	\$0	\$85,002	\$0	\$85,002
6050													
ms054-00	Maui Economic Opportunity, Inc.	\$0	\$101,658	\$0	\$101,658	\$0	\$101,658	\$0	\$101,658	\$0	\$104,963	\$0	\$104,963
6055													
ms029-00	Patel, Vit U., Dr	\$0	\$14,552	\$0	\$14,552	\$0	\$14,552	\$0	\$14,552	\$0	\$0	\$0	\$0
7194													
ms01-063	Patel, Vit U., Dr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,244	\$0	\$24,244
	Multiple PO's												
ms062-00	Respite Nanea	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
8373													
ms060-00	Waianae Coast Comprehensive Health Center	\$0	\$64,968	\$0	\$64,968	\$0	\$64,968	\$0	\$64,968	\$0	\$64,968	\$0	\$64,968
6051													

Department of Human Services
Social Services Division
Adult Community Care Services Branch

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms063-00	Wilcox Memorial Hospital-Adult Day Care	6049	comp	Adult Day Care	7/1/99- 6/30/01	6, 7		KA	HMS 601-01	\$70,884		Dave Boerner 586-5664
	HMS 901	This contract was procured under Ch. 42D, HRS. General Support for Social Services Medicaid Waiver Services										
ms01-019	Abel Case Management, Inc.	9180	ex D1	Medically Fragile (MFCCP) Case Management	11/1/00- 6/30/01	1,2,3,4,5,6	A	SW		\$2,016		Phyllis Onizuka 586-5555
	Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.											
ms076-00	Action Medical Personnel, Inc.	DHS-00-MWS-8304	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99- 6/30/01	12	A, B, K	MC		\$326,306		Phyllis Onizuka 586-5555
ms083-00	Aloha Health Care Providers, Inc.	DHS-00-MWS-8268	ex D1	Residential Alternative Community Care (RACC) Case Management	7/1/99- 6/30/01	12	A, B, K	OI, HI		\$283,841		Phyllis Onizuka 586-5555
ms106-00	Aloha State Cab, Inc.	DHS-00-MWS-8285	ex D1	Non-Medical Transportation	7/1/99- 6/30/01	12	A, B, K	OI		\$21,622		Phyllis Onizuka 586-5555
ms085-00	Ann Pearl Nursing Facility	DHS-00-MWS-8303	ex D1	Adult Day Health (ADH) and Institutional Respite Services	7/1/99- 6/30/01	12	A, B, K	OI		\$57,428		Phyllis Onizuka 586-5555
ms084-00	ARC in Hawaii, The	DHS-00-MWS-8269	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99- 6/30/01	12	A, B, K	OI, KA		\$5,822,630		Phyllis Onizuka 586-5555

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rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms063-00	Wilcox Memorial Hospital-Adult Day Care	\$0	\$35,442	\$0	\$35,442	\$0	\$35,442	\$0	\$35,442	\$0	\$35,442	\$0	\$35,442
6049													
HMS 901	General Support for Social Services												
	Medicaid Waiver Services												
ms01-019	Abel Case Management, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084	\$932	\$0	\$2,016
9180													
ms076-00	Action Medical Personnel, Inc.	\$91,621	\$88,028	\$0	\$179,648	\$68,760	\$66,037	\$0	\$134,798	\$76,265	\$70,393	\$0	\$146,658
	DHS-00-MWS-8304												
ms083-00	Aloha Health Care Providers, Inc.	\$24,614	\$23,649	\$0	\$48,263	\$33,239	\$31,923	\$0	\$65,163	\$101,455	\$134,123	\$0	\$235,578
	DHS-00-MWS-8268												
ms106-00	Aloha State Cab, Inc.	\$3,639	\$3,497	\$0	\$7,136	\$10,577	\$10,159	\$0	\$20,736	\$7,472	\$7,014	\$0	\$14,486
	DHS-00-MWS-8285												
ms085-00	Ann Pearl Nursing Facility	\$14,328	\$13,767	\$0	\$28,095	\$8,036	\$7,718	\$0	\$15,753	\$15,376	\$13,957	\$0	\$29,333
	DHS-00-MWS-8303												
ms084-00	ARC in Hawaii, The	\$1,464,093	\$1,406,678	\$0	\$2,870,771	\$875,779	\$841,098	\$0	\$1,716,877	\$1,546,002	\$1,405,857	\$0	\$2,951,859
	DHS-00-MWS-8269												

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms01-053	ARC in Hawaii, The	9055	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI, KA		\$4,668,737		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-054	ARC of Hilo, The	9061	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	EH		\$682,530		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms082-00	ARC of Hilo, The	DHS-00-MWS-8267	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	HI		\$860,308		Phyllis Onizuka 586-5555
ms074-00	ARC of Kauai	DHS-00-MWS-8270	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	KA		\$950,060		Phyllis Onizuka 586-5555
ms01-055	ARC of Kauai	9076	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	KA		\$851,340		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms073-00	ARC of Maui, The	DHS-00-MWS-8307	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	MC		\$403,357		Phyllis Onizuka 586-5555
ms01-056	ARC of Maui, The	9045	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	MC		\$204,999		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms01-053</i>	ARC in Hawaii, The	\$875,779	\$841,098	\$0	\$1,716,877	\$875,779	\$841,098	\$0	\$1,716,877	\$1,546,002	\$1,405,858	\$0	\$2,951,860
9055													
<i>ms01-054</i>	ARC of Hilo, The	\$117,730	\$113,068	\$0	\$230,798	\$117,730	\$113,068	\$0	\$230,798	\$236,654	\$215,078	\$0	\$451,732
9061													
<i>ms082-00</i>	ARC of Hilo, The	\$208,421	\$200,248	\$0	\$408,669	\$117,730	\$113,068	\$0	\$230,797	\$236,561	\$215,077	\$0	\$451,639
DHS-00-MWS-8267													
<i>ms074-00</i>	ARC of Kauai	\$184,847	\$177,598	\$0	\$362,445	\$134,527	\$129,199	\$0	\$263,726	\$308,604	\$279,011	\$0	\$587,615
DHS-00-MWS-8270													
<i>ms01-055</i>	ARC of Kauai	\$134,527	\$129,199	\$0	\$263,726	\$134,527	\$129,199	\$0	\$263,726	\$308,604	\$279,010	\$0	\$587,614
9076													
<i>ms073-00</i>	ARC of Maui, The	\$149,242	\$143,389	\$0	\$292,632	\$48,156	\$46,249	\$0	\$94,405	\$57,966	\$52,759	\$0	\$110,725
DHS-00-MWS-8307													
<i>ms01-056</i>	ARC of Maui, The	\$48,156	\$46,249	\$0	\$94,405	\$48,156	\$46,249	\$0	\$94,405	\$57,966	\$52,628	\$0	\$110,594
9045													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 40A of 222

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms072-00	Attention Plus Private Nursing, Inc.	DHS-00-MWS-8282	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99-6/30/01	12	A, B, K	OI		\$729,161		Phyllis Onizuka 586-5555
ms071-00	Benjamin and Mary Enterprise, dba Health Care Services	DHS-00-MWS-8296	ex D1	Personal Assistance & Nursing Services (PANS) & Respite Services	7/1/99-6/30/01	12	A, B, K	KA		\$88,791		Phyllis Onizuka 586-5555
ms070-00	Big Island AIDS Project	DHS-00-MWS-8292	ex D1	HIV Counseling & Training	7/1/99-6/30/01	12	A, B, K	HI		\$927		Phyllis Onizuka 586-5555
ms01-020	Brantley Center	9043	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	WH		\$186,126		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms069-00	Brantley Center	DHS-00-MWS-8271	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	HI		\$246,565		Phyllis Onizuka 586-5555
ms068-00	CareResource Hawaii	DHS-00-MWS-8301	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99-6/30/01	12	A, B, K	SW		\$4,266,005		Phyllis Onizuka 586-5555
ms066-00	Case Management Professionals, Inc.	DHS-00-MWS-8262	ex D1	Residential Alternative Community Care (RACC) Case Management	7/1/99-6/30/01	12	A, B, K	OI		\$428,359		Phyllis Onizuka 586-5555

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 41 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms072-00	Attention Plus Private Nursing, Inc. DHS-00-MWS-8282	\$157,772	\$151,585	\$0	\$309,357	\$125,721	\$120,742	\$0	\$246,463	\$220,290	\$199,514	\$0	\$419,804
ms071-00	Benjamin and Mary Enterprise, dba Health Care Services DHS-00-MWS-8296	\$3,974	\$3,818	\$0	\$7,793	\$27,832	\$26,729	\$0	\$54,561	\$42,229	\$38,769	\$0	\$80,998
ms070-00	Big Island AIDS Project DHS-00-MWS-8292	\$473	\$454	\$0	\$927	\$473	\$454	\$0	\$927	\$0	\$0	\$0	\$0
ms01-020	Brantley Center 9043	\$33,036	\$31,728	\$0	\$64,764	\$33,036	\$31,728	\$0	\$64,764	\$58,518	\$62,844	\$0	\$121,362
ms069-00	Brantley Center DHS-00-MWS-8271	\$68,953	\$66,249	\$0	\$135,202	\$33,036	\$31,727	\$0	\$64,763	\$58,518	\$52,845	\$0	\$111,363
ms068-00	CareResource Hawaii DHS-00-MWS-8301	\$797,203	\$765,940	\$0	\$1,563,142	\$539,937	\$518,556	\$0	\$1,058,493	\$1,798,575	\$904,288	\$0	\$2,702,863
ms066-00	Case Management Professionals, Inc. DHS-00-MWS-8262	\$21,282	\$20,448	\$0	\$41,730	\$44,090	\$42,344	\$0	\$86,434	\$205,280	\$181,349	\$0	\$386,629

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms01-021	Case Management, Inc.	8609	ex D1	Medically Fragile (MFCCP) Case Management	5/16/00-6/30/01	1,2,3,4,5,6	A	SW		\$650		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms067-00	Case Management, Inc.	DHS-00-MWS-8272	ex D1	Residential Alternative Community Care (RACC) Case Management	7/1/99-6/30/01	12	A, B, K	OI		\$1,045,623		Phyllis Onizuka 586-5555
ms01-022	Castle Medical Center/Castle Home Care	9097	ex D1	NHWW (Personal Assistance & Nursing Services) PANS	7/1/00-6/30/01	12	K	OI		\$0		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms065-00	Catholic Charities	DHS-00-MWS-8310	ex D1	Residential Alternative Community Care (RACC) Case Management & Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	OI, HI		\$2,325,107		Phyllis Onizuka 586-5555
ms01-023	Catholic Charities of the Diocese of Honolulu	9053	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI		\$1,863,366		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms01-021	Case Management, Inc. 8609	\$332	\$318	\$0	\$650	\$332	\$318	\$0	\$650	\$0	\$0	\$0	\$0
ms067-00	Case Management, Inc. DHS-00-MWS-8272	\$134,382	\$129,112	\$0	\$263,494	\$76,898	\$73,853	\$0	\$150,751	\$416,867	\$365,261	\$0	\$782,129
ms01-022	Castle Medical Center/Castle Home Care 9097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ms065-00	Catholic Charities DHS-00-MWS-8310	\$434,749	\$417,700	\$0	\$852,449	\$399,514	\$383,693	\$0	\$783,207	\$777,618	\$695,040	\$0	\$1,472,658
ms01-023	Catholic Charities of the Diocese of Honolulu 9053	\$322,487	\$309,717	\$0	\$632,204	\$322,487	\$309,717	\$0	\$632,204	\$645,666	\$585,496	\$0	\$1,231,162

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms075-00	Child and Family Service	DHS-00-MWS-8273	ex D1	Residential Alternative Community Care (RACC) Case Management	7/1/99- 6/30/01	12	A, B, K	OI		\$0		Phyllis Onizuka 586-5555
ms119-00	Coughlin Associates	DHS-00-MWS-8313	ex D1	Personal Emergency Response Services (PERS)	7/1/99- 6/30/01	12	A, B, K	MC		\$2,257		Phyllis Onizuka 586-5555
ms110-00	County of Maui- Department of Human Concerns, Senior Services Division	DHS-00-MWS-8284	ex D1	Non-Medical Transportation	7/1/99- 6/30/01	12	A, B, K	MC		\$1,411		Phyllis Onizuka 586-5555
ms109-00	Daniels Diversified, Inc., dba Kokua Nurses	DHS-00-MWS-8318	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99- 6/30/01	12	A, B, K	SW		\$1,328,549		Phyllis Onizuka 586-5555
ms108-00	Department of Health- Waimano Training School & Hospital	DHS-00-MWS-8263	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99- 6/30/01	12	A, B, K	SW		\$1,013,869		Phyllis Onizuka 586-5555
ms01-024	DOH, Developmental Disabilities Services Branch	9051	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00- 6/30/02	12	K	SW		\$1,543,686		Phyllis Onizuka 586-5555

Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 43 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms075-00</i>	Child and Family Service DHS-00-MWS-8273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>ms119-00</i>	Coughlin Associates DHS-00-MWS-8313	\$716	\$688	\$0	\$1,404	\$557	\$535	\$0	\$1,092	\$444	\$409	\$0	\$853
<i>ms110-00</i>	County of Maui-Department of Human Concerns, Senior Services Division DHS-00-MWS-8284	\$720	\$691	\$0	\$1,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>ms109-00</i>	Daniels Diversified, Inc., dba Kokua Nurses DHS-00-MWS-8318	\$315,958	\$303,568	\$0	\$619,526	\$207,421	\$199,207	\$0	\$406,628	\$371,206	\$337,817	\$0	\$709,023
<i>ms108-00</i>	Department of Health-Waimano Training School & Hospital DHS-00-MWS-8263	\$17,171	\$16,498	\$0	\$33,669	\$291,515	\$279,971	\$0	\$571,485	\$508,556	\$471,644	\$0	\$980,200
<i>ms01-024</i>	DOH, Developmental Disabilities Services Branch 9051	\$291,515	\$279,971	\$0	\$571,486	\$291,515	\$279,971	\$0	\$571,486	\$508,556	\$463,644	\$0	\$972,200

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms104-00	Drug Addiction Services of Hawaii, Inc.	DHS-00-MWS-8300	ex	HIV Counseling & Training	7/1/99-6/30/01	12	A, B, K	SW		\$0		Phyllis Onizuka 586-5555
			D1									
ms103-00	Easter Seal Society of Hawaii	DHS-00-MWS-8288	ex	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	OI, HI		\$1,669,013		Phyllis Onizuka 586-5555
			D1									
ms01-025	Easter Seals Hawaii	9046	ex	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI, WH		\$1,432,077		Phyllis Onizuka 586-5555
			D1									
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-026	Full Life	9208	ex	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	WH		\$0		Phyllis Onizuka 586-5555
			D1									
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-027	Full Life Corporation	9050	ex	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	WH		\$523,459		Phyllis Onizuka 586-5555
			D1									
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms102-00	Full Life Corporation	DHS-00-MWS-8482	ex	Developmental Disability/Mental Retardation (DD/MR) Services	10/1/99-6/30/01	12	A, B, K	HI		\$440,033		Phyllis Onizuka 586-5555
			D1									
ms01-028	Furukawa Living Treasures	9209	ex	Nursing Home Without Walls (NHWW) Day Respite	1/16/00-6/30/01	6,7,8,9,10,11	A	OI		\$0		Phyllis Onizuka 586-5555
			D1									
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 44 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms104-00</i>	Drug Addiction Services of Hawaii, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DHS-00-MWS-8300												
<i>ms103-00</i>	Easter Seal Society of Hawaii	\$0	\$333,900	\$0	\$681,429	\$222,145	\$213,348	\$0	\$435,492	\$518,755	\$468,829	\$0	\$987,584
	DHS-00-MWS-8288												
<i>ms01-025</i>	Easter Seals Hawaii	\$222,145	\$222,348	\$0	\$444,493	\$222,145	\$222,348	\$0	\$444,493	\$518,754	\$468,830	\$0	\$987,584
	9046												
<i>ms01-026</i>	Full Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9208												
<i>ms01-027</i>	Full Life Corporation	\$78,011	\$74,922	\$0	\$152,933	\$78,011	\$74,922	\$0	\$152,933	\$234,338	\$136,188	\$0	\$370,526
	9050												
<i>ms102-00</i>	Full Life Corporation	\$78,011	\$74,922	\$0	\$152,933	\$78,011	\$74,922	\$0	\$152,933	\$150,853	\$136,247	\$0	\$287,100
	DHS-00-MWS-8482												
<i>ms01-028</i>	Furukawa Living Treasures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9209												

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 44A of 222

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms01-029	Goodwill Industries of Honolulu	9060	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00 6/30/02	12	K	OI,EH		\$2,020,753		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms101-00	Goodwill Industries of Honolulu	DHS-00-MWS-8290	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99 6/30/01	12	A, B, K	OI, HI		\$2,177,556		Phyllis Onizuka 586-5555
ms100-00	Hale Mahaolu	DHS-00-MWS-8274	ex D1	Home Delivered Meals Service	7/1/99 6/30/01	12	A, B, K	MC		\$15,632		Phyllis Onizuka 586-5555
ms099-00	Hale Makua	DHS-00-MWS-8311	ex D1	Residential Alternative Community Care (RACC) Case Management and Adult Day Health Services	7/1/99 6/30/01	12	A, B, K	MC		\$606,945		Phyllis Onizuka 586-5555
ms087-00	Hale Omao Home Health Services	DHS-00-MWS-8298	ex D1	Residential Alternative Community Care (RACC) Case Management, Personal Assistance & Nursing Services (PANS), Respite Services	7/1/99 6/30/01	12	A, B, K	KA		\$109,484		Phyllis Onizuka 586-5555
ms01-030	Harmin, Arline	8620	ex D1	Quality Assurance RN	6/1/00 6/30/02	12	A, B, K	WH		\$0		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 45 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms01-029</i>	Goodwill Industries of Honolulu 9060	\$325,325	\$314,442	\$0	\$639,767	\$325,325	\$314,442	\$0	\$639,767	\$724,220	\$656,766	\$0	\$1,380,986
<i>ms101-00</i>	Goodwill Industries of Honolulu DHS-00-MWS-8290	\$406,353	\$390,417	\$0	\$796,770	\$325,325	\$312,442	\$0	\$637,766	\$724,220	\$656,566	\$0	\$1,380,786
<i>ms100-00</i>	Hale Mahaolu DHS-00-MWS-8274	\$2,261	\$2,171	\$0	\$4,432	\$2,261	\$2,171	\$0	\$4,432	\$5,874	\$5,326	\$0	\$11,200
<i>ms099-00</i>	Hale Makua DHS-00-MWS-8311	\$132,163	\$126,980	\$0	\$259,143	\$110,465	\$106,090	\$0	\$216,555	\$211,750	\$136,052	\$0	\$347,802
<i>ms087-00</i>	Hale Omao Home Health Services DHS-00-MWS-8298	\$55,837	\$53,647	\$0	\$109,484	\$18,445	\$17,715	\$0	\$36,160	\$0	\$0	\$0	\$0
<i>ms01-030</i>	Harmin, Arline 8620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 45A of 222

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms097-00	Hawaii Centers for Independent Living	DHS-00-MWS-8497	ex D1	PA-I and PA-II Client Driven Employer Training	10/1/99-6/30/01	12	A, B, K	SW		\$7,144		Phyllis Onizuka 586-5555
ms107-00	Hawaii Island Adult Care	DHS-00-MWS-8309	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99-6/30/01	12	A, B, K	HI		\$88,658		Phyllis Onizuka 586-5555
ms095-00	Hawaii Meals on Wheels	DHS-00-MWS-8295	ex D1	Home Delivered Meals Service	7/1/99-6/30/01	12	A, B, K	OI		\$35,894		Phyllis Onizuka 586-5555
ms094-00	Health Resources	DHS-00-MWS-8317	ex D1	Personal Assistance & Nursing Services (PANS), Respite Services	7/1/99-6/30/01	12	A, B, K	SW		\$4,934,954		Phyllis Onizuka 586-5555
ms01-031	Hendrick, Gayle	9216	ex D1	Quality Assurance RN	1/16/01-6/30/02	12	A, B, K	OI		\$0		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms093-00	Home & Community Services of Hawaii	DHS-00-MWS-8260	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	OI		\$4,892,614		Phyllis Onizuka 586-5555
ms01-032	Home & Community Services of Hawaii	9052	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI		\$4,777,569		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms092-00	Homecare on Call	DHS-00-MWS-8283	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99-6/30/01	12	A, B, K	OI		\$420,927		Phyllis Onizuka 586-5555

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 46 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms097-00	Hawaii Centers for Independent Living DHS-00-MWS-8497	\$1,320	\$1,268	\$0	\$2,588	\$1,320	\$1,268	\$0	\$2,588	\$2,363	\$2,193	\$0	\$4,556
ms107-00	Hawaii Island Adult Care DHS-00-MWS-8309	\$14,374	\$13,811	\$0	\$28,185	\$15,880	\$15,251	\$0	\$31,131	\$31,744	\$28,728	\$0	\$60,473
ms095-00	Hawaii Meals on Wheels DHS-00-MWS-8295	\$4,032	\$3,874	\$0	\$7,906	\$7,113	\$6,832	\$0	\$13,945	\$14,706	\$13,282	\$0	\$27,988
ms094-00	Health Resources DHS-00-MWS-8317	\$954,856	\$917,411	\$0	\$1,872,267	\$821,217	\$788,697	\$0	\$1,609,914	\$1,600,078	\$1,462,609	\$0	\$3,062,687
ms01-031	Hendrick, Gayle 9216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ms093-00	Home & Community Services of Hawaii DHS-00-MWS-8260	\$855,276	\$821,736	\$0	\$1,677,011	\$796,758	\$765,207	\$0	\$1,561,965	\$1,688,537	\$1,527,066	\$0	\$3,215,603
ms01-032	Home & Community Services of Hawaii 9052	\$796,758	\$765,207	\$0	\$1,561,965	\$796,758	\$765,207	\$0	\$1,561,965	\$1,688,538	\$1,527,066	\$0	\$3,215,604
ms092-00	Homecare on Call DHS-00-MWS-8283	\$141,921	\$136,355	\$0	\$278,276	\$79,452	\$76,306	\$0	\$155,759	\$74,583	\$68,068	\$0	\$142,651

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 46A of 222

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms01-033	Ho'oheno, Inc.	8577	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	KA		\$0		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-034	Interim Assisted Care	9154	ex D1	Nursing Home Without Walls(NHWW) Personal Assistance & Nursing Services (PANS)	9/1/00-6/30/01	6,7,8,9,10,11	A	HI,MI,KA, OI		\$564,076		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-00	Interim HealthCare, Inc.	DHS-00-MWS-8280	ex D1	Personal Assistance & Nursing Services (PANS) & Personal Emergency Response Services (PERS)	7/1/99-6/30/01	12	A, B, K	SW		\$2,657,454		Phyllis Onizuka 586-5555
ms01-035	Ishikawa, Jennifer	9171	ex D1	Quality Assurance RN	10/1/00-6/30/02	12	A, B, K	OI, KA		\$0		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-039	Jackson, Kathleen "Marty"	8571	ex D1	Quality Assurance RN	2/1/00-6/30/02	12	A, B, K	OI		\$504		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms090-00	Ka Lima O Maui	DHS-00-MWS-8275	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	MC		\$662,879		Phyllis Onizuka 586-5555

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 47 of 222

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms01-033</i>	Ho'ohenoh, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8577													
<i>ms01-034</i>	Interim Assisted Care	\$31,068	\$29,838	\$0	\$60,906	\$31,068	\$29,838	\$0	\$60,906	\$270,830	\$232,340	\$0	\$503,170
9154													
<i>ms091-00</i>	Interim HealthCare, Inc.	\$744,918	\$715,706	\$0	\$1,460,624	\$474,641	\$455,846	\$0	\$930,487	\$621,648	\$575,182	\$0	\$1,196,830
	DHS-00-MWS-8280												
<i>ms01-035</i>	Ishikawa, Jennifer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9171													
<i>ms01-039</i>	Jackson, Kathleen "Marty"	\$107	\$103	\$0	\$210	\$107	\$103	\$0	\$210	\$150	\$144	\$0	\$294
8571													
<i>ms090-00</i>	Ka Lima O Maui	\$125,634	\$120,708	\$0	\$246,342	\$79,375	\$76,232	\$0	\$155,607	\$218,701	\$197,835	\$0	\$416,537
	DHS-00-MWS-8275												

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms01-036	Ka Lima O Maui	9054	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	MC		\$572,145		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms089-00	Kahu Malama Nurses	DHS-00-MWS-8265	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99-6/30/01	12	A, B, K	SW		\$1,149,109		Phyllis Onizuka 586-5555
ms01-037	Kaiser Community Case Management	8591	ex D1	Residential Alternative Community Care (RACC) Case Management	4/16/00-6/30/01	8,9,10	A	OI		\$81		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms117-00	Kauai Economic Opportunity	DHS-00-MWS-8306	ex D1	Home Delivered Meals Service	7/1/99-6/30/01	12	A, B, K	KA		\$35,131		Phyllis Onizuka 586-5555
ms086-00	Kohala Home Health Care of North Hawaii Community Hospital	DHS-00-MWS-8316	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99-6/30/01	12	A, B, K	HI		\$220,522		Phyllis Onizuka 586-5555
ms01-040	Kokua Villa Inc.	8617	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI		\$630,626		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms096-00	Kona Adult Day Center	DHS-00-MWS-8508	ex D1	Day Respite Services	7/1/99-6/30/01	12	A, B, K	WH		\$46,852		Phyllis Onizuka 586-5555

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms01-036	Ka Lima O Maui	\$79,375	\$76,232	\$0	\$155,607	\$79,375	\$76,232	\$0	\$155,607	\$218,702	\$197,836	\$0	\$416,538
9054													
ms089-00	Kahu Malama Nurses	\$300,919	\$289,118	\$0	\$590,037	\$168,618	\$161,941	\$0	\$330,560	\$291,960	\$267,112	\$0	\$559,072
DHS-00-MWS-8265													
ms01-037	Kaiser Community Case Management	\$41	\$40	\$0	\$81	\$41	\$40	\$0	\$81	\$0	\$0	\$0	\$0
8591													
ms117-00	Kauai Economic Opportunity	\$5,766	\$5,540	\$0	\$11,306	\$5,562	\$5,438	\$0	\$11,000	\$12,491	\$11,334	\$0	\$23,825
DHS-00-MWS-8306													
ms086-00	Kohala Home Health Care of North Hawaii Community Hospital	\$82,348	\$79,118	\$0	\$161,466	\$76,602	\$73,569	\$0	\$150,171	\$30,724	\$28,332	\$0	\$59,056
DHS-00-MWS-8316													
ms01-040	Kokua Villa Inc.	\$15,868	\$15,240	\$0	\$31,108	\$15,868	\$15,240	\$0	\$31,108	\$316,090	\$283,428	\$0	\$599,518
8617													
ms096-00	Kona Adult Day Center	\$8,888	\$8,536	\$0	\$17,424	\$8,888	\$8,536	\$0	\$17,424	\$15,363	\$14,065	\$0	\$29,428
DHS-00-MWS-8508													

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 48A of 222

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms088-00	Kona Association for Retarded Citizens	DHS-00-MWS-8289	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99 6/30/01	12	A, B, K	HI		\$667,313		Phyllis Onizuka 586-5555
ms01-041	Kona Krafts dba Kona ARC	9057	ex D1	Developmental Disabilities/Mental Retardation Services and NHWW Day Respite	7/1/00 6/30/02	12	K	WH		\$602,040		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms098-00	Kupuna Care Management	DHS-00-MWS-8498	ex D1	Residential Alternative Community Care (RACC) Case Management	10/16/99 6/30/01	12	A, B, K	OI		\$0		Phyllis Onizuka 586-5555
ms01-042	Lanakila Rehabilitation Center, Inc.	9044	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00 6/30/02	12	K	OI		\$1,800,919		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms127-00	Lanakila Rehabilitation Center, Inc.	DHS-00-MWS-8276	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services & Home Delivered Meals Service	7/1/99 6/30/01	12	A, B, K	OI		\$2,042,842		Phyllis Onizuka 586-5555
ms126-00	Leahi Hospital, Subdiv of Hawaii Health Systems Corp	DHS-00-MWS-8277	ex D1	Adult Day Health Service	7/1/99 6/30/01	12	A, B, K	OI		\$121,011		Phyllis Onizuka 586-5555

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms088-00	Kona Association for Retarded Citizens DHS-00-MWS-8289	\$129,263	\$124,194	\$0	\$253,457	\$101,984	\$97,946	\$0	\$199,930	\$216,880	\$196,976	\$0	\$413,856
ms01-041	Kona Krafts dba Kona ARC 9057	\$101,984	\$97,906	\$0	\$199,890	\$101,984	\$97,906	\$0	\$199,890	\$210,738	\$191,412	\$0	\$402,150
ms098-00	Kupuna Care Management DHS-00-MWS-8498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ms01-042	Lanakila Rehabilitation Center, Inc. 9044	\$320,021	\$307,348	\$0	\$627,369	\$320,021	\$307,348	\$0	\$627,369	\$615,499	\$558,051	\$0	\$1,173,550
ms127-00	Lanakila Rehabilitation Center, Inc. DHS-00-MWS-8276	\$427,192	\$410,439	\$0	\$837,631	\$328,734	\$315,716	\$0	\$644,450	\$631,996	\$573,215	\$0	\$1,205,211
ms126-00	Leahi Hospital, Subdiv of Hawaii Health Systems Corp DHS-00-MWS-8277	\$22,131	\$21,264	\$0	\$43,395	\$17,759	\$17,056	\$0	\$34,815	\$40,743	\$36,873	\$0	\$77,616

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Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms125-00	Life Foundation	DHS-00-MWS-8299	ex D1	HIV Counseling & Training	7/1/99 6/30/01	12	A, B, K	SW		\$0		Phyllis Onizuka 586-5555
ms01-043	Manawa Lea Health Services, Inc.	9048	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00 6/30/02	12	K	OI		\$1,475,872		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms124-00	Manawa Lea Health Services, Inc.	DHS-00-MWS-8264	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99 6/30/01	12	A, B, K	OI		\$1,768,653		Phyllis Onizuka 586-5555
ms123-00	Maui AIDS Foundation	DHS-00-MWS-8291	ex D1	HIV Counseling & Training	7/1/99 6/30/01	12	A, B, K	MC		\$0		Phyllis Onizuka 586-5555
ms01-044	McLeod, Margaret	9055	ex D1	Quality Assurance RN	6/1/00 6/30/02	12	A, B, K	SW		\$1,610		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-045	Nightingale Case Management.	8596	ex D1	Residential Alternative Community Care (RACC) Case Management	5/1/00 6/30/01	8,9,10	A	OI		\$30,518		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms077-00	Nursefinders of Hawaii (BCP, Inc.)	DHS-00-MWS-8266	ex D1	Personal Assistance & Nursing Services (PANS)	7/1/99 6/30/01	12	A, B, K	SW		\$1,057,088		Phyllis Onizuka 586-5555

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 50 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms125-00</i>	Life Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DHS-00-MWS-8299												
<i>ms01-043</i>	Manawa Lea Health Services, Inc.	\$223,011	\$214,179	\$0	\$437,190	\$223,011	\$214,179	\$0	\$437,190	\$546,058	\$492,624	\$0	\$1,038,682
	9048												
<i>ms124-00</i>	Manawa Lea Health Services, Inc.	\$372,673	\$358,058	\$0	\$730,731	\$223,010	\$214,179	\$0	\$437,190	\$545,257	\$492,665	\$0	\$1,037,922
	DHS-00-MWS-8264												
<i>ms123-00</i>	Maui AIDS Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DHS-00-MWS-8291												
<i>ms01-044</i>	McLeod, Margaret	\$136	\$130	\$0	\$266	\$136	\$130	\$0	\$266	\$688	\$656	\$0	\$1,344
	9055												
<i>ms01-045</i>	Nightingale Case Management.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,280	\$14,238	\$0	\$30,518
	8596												
<i>ms077-00</i>	Nursefinders of Hawaii (BCP, Inc.)	\$247,442	\$237,739	\$0	\$485,181	\$220,141	\$211,423	\$0	\$431,564	\$299,390	\$272,517	\$0	\$571,907
	DHS-00-MWS-8266												

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms01-046	Opportunities for the Retarded, Inc.	9056	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI		\$1,527,497		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms078-00	Opportunities for the Retarded, Inc.	DHS-00-MWS-8287	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	OI		\$1,717,126		Phyllis Onizuka 586-5555
ms079-00	PACE Hawaii at Maluhia	DHS-00-MWS-8294	ex D1	a Program of All Inclusive Care for the Elderly (PACE)	7/1/99-6/30/01	12	A, B, K	OI		\$1,841,648		Phyllis Onizuka 586-5555
ms01-047	Parrish Pacific Inc.	8571	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	MC		\$758,917		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms080-00	Parrish Pacific, Inc.	DHS-00-MWS-8308	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	MC		\$967,098		Phyllis Onizuka 586-5555
ms01-048	Perry, Jean	9172	ex D1	Quality Assurance RN	10/16/00-6/30/02	12	A, B, K	MC		\$0		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-049	Puna Kamali'i Flowers, Inc.	9139	ex D1	Developmental Disabilities/Mental Retardation Services	8/16/01-6/30/02	12	K	EH		\$5,850		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 51 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms01-046	Opportunities for the Retarded, Inc. 9056	\$236,800	\$227,423	\$0	\$464,223	\$236,800	\$227,423	\$0	\$464,223	\$643,438	\$419,836	\$0	\$1,063,274
ms078-00	Opportunities for the Retarded, Inc. DHS-00-MWS-8287	\$425,554	\$408,865	\$0	\$834,419	\$236,800	\$227,423	\$0	\$464,223	\$462,871	\$419,836	\$0	\$882,707
ms079-00	PACE Hawaii at Maluhia DHS-00-MWS-8294	\$1,123	\$1,078	\$0	\$2,201	\$1,123	\$1,078	\$0	\$2,201	\$969,363	\$870,084	\$0	\$1,839,447
ms01-047	Parrish Pacific Inc. 8571	\$128,182	\$123,077	\$0	\$251,259	\$128,182	\$123,077	\$0	\$251,259	\$266,014	\$241,644	\$0	\$507,658
ms080-00	Parrish Pacific, Inc. DHS-00-MWS-8308	\$234,315	\$225,126	\$0	\$459,441	\$128,152	\$123,077	\$0	\$251,229	\$266,013	\$241,644	\$0	\$507,657
ms01-048	Perry, Jean 9172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ms01-049	Puna Kamali'i Flowers, Inc. 9139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150	\$2,700	\$0	\$5,850

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms081-00	Quality Case Management, Inc.	DHS-00-MWS-8278	ex D1	Residential Alternative Community Care (RACC) Case Management	7/1/99-6/30/01	12	A, B, K	OI		\$171,340		Phyllis Onizuka 586-5555
ms111-00	Queen's Medical Center, The	DHS-00-MWS-8293	ex D1	Residential Alternative Comm. Care (RACC) Case Management, HCCP Counseling & Training, HCCP Intake and Screening, and HCCP Case Management	7/1/99-6/30/01	12	A, B, K	SW		\$915,019		Phyllis Onizuka 586-5555
ms112-00	Research Center of Hawaii	DHS-00-MWS-8297	ex D1	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	OI		\$4,378,887		Phyllis Onizuka 586-5555
ms01-050	Research Center of Hawaii	9049	ex D1	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI		\$3,995,592		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms113-00	Residential Choices, Inc.	DHS-00-MWS-8279	ex D1	Residential Alternative Community Care (RACC) Case Management	7/1/99-6/30/01	12	A, B, K	OI		\$1,198,285		Phyllis Onizuka 586-5555
ms114-00	Seagull Schools, Inc.	DHS-00-MWS-8305	ex D1	Day Respite Services and Home Delivered Meals	7/1/99-6/30/01	12	A, B, K	OI		\$102,649		Phyllis Onizuka 586-5555

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 52 of 222

*PM=Procurement Method

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms081-00</i>	Quality Case Management, Inc. DHS-00-MWS-8278	\$7,359	\$7,071	\$0	\$14,430	\$22,870	\$21,964	\$0	\$44,834	\$82,772	\$74,138	\$0	\$156,910
<i>ms111-00</i>	Queen's Medical Center, The DHS-00-MWS-8293	\$186,447	\$179,135	\$0	\$365,582	\$161,943	\$155,530	\$0	\$317,473	\$288,144	\$261,293	\$0	\$549,437
<i>ms112-00</i>	Research Center of Hawaii DHS-00-MWS-8297	\$930,674	\$894,177	\$0	\$1,824,851	\$734,654	\$705,562	\$0	\$1,440,216	\$1,339,538	\$1,214,497	\$0	\$2,554,036
<i>ms01-050</i>	Research Center of Hawaii 9049	\$734,654	\$705,562	\$0	\$1,440,216	\$734,654	\$705,562	\$0	\$1,440,216	\$1,340,260	\$1,215,116	\$0	\$2,555,376
<i>ms113-00</i>	Residential Choices, Inc. DHS-00-MWS-8279	\$179,093	\$172,069	\$0	\$351,162	\$116,586	\$111,969	\$0	\$228,556	\$450,044	\$397,079	\$0	\$847,123
<i>ms114-00</i>	Seagull Schools, Inc. DHS-00-MWS-8305	\$2,739	\$2,631	\$0	\$5,370	\$19,443	\$18,673	\$0	\$38,116	\$50,825	\$46,454	\$0	\$97,279

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 52A of 222

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms115-00	Special Education Center of Hawaii (SECOH)	DHS-00-MWS-8286	ex	Developmental Disability/Mental Retardation (DD/MR) Services	7/1/99-6/30/01	12	A, B, K	OI		\$9,881,618		Phyllis Onizuka 586-5555
			D1									
ms01-051	Special Education Center of Hawaii (SECOH)	9047	ex	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	OI		\$8,921,722		Phyllis Onizuka 586-5555
			D1									
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms116-00	St. Francis Community Health Services; St. Francis Hospice	DHS-00-MWS-8315	ex	Overnight Respite, Hospice	7/1/99-6/30/01	12	A, B, K	SW		\$0		Phyllis Onizuka 586-5555
			D1									
ms01-052	Step By Step, Inc.	9178	ex	Developmental Disabilities/Mental Retardation Services	7/1/00-6/30/02	12	K	EH		\$23,982		Phyllis Onizuka 586-5555
			D1									
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms01-038	Taylor, Kathie J., RN	9167	ex	Residential Alternative Community Care (RACC) Case Management	9/13/00-6/30/01	8,9,10	A	KA		\$19,306		Phyllis Onizuka 586-5555
			D1									
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms128-00	Timao Health Services	DHS-00-MWS-8319	ex	Residential Alternative Community Care (RACC) Case Management	7/1/99-6/30/01	12	A, B, K	KA		\$488		Phyllis Onizuka 586-5555
			D1									

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comp=Competitive tx=Treatment cr=Crisis
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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms115-00	Special Education Center of Hawaii (SECOH) DHS-00-MWS-8286	\$2,105,091	\$2,022,538	\$0	\$4,127,629	\$1,615,860	\$1,551,872	\$0	\$3,167,732	\$3,016,342	\$2,737,647	\$0	\$5,753,989
ms01-051	Special Education Center of Hawaii (SECOH) 9047	\$1,615,860	\$1,551,872	\$0	\$3,167,732	\$1,615,860	\$1,551,872	\$0	\$3,167,732	\$3,016,342	\$2,737,648	\$0	\$5,753,990
ms116-00	St. Francis Community Health Services; St. Francis Hospice DHS-00-MWS-8315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ms01-052	Step By Step, Inc. 9178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,914	\$11,068	\$0	\$23,982
ms01-038	Taylor, Kathie J., RN 9167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,346	\$8,960	\$0	\$19,306
ms128-00	Timao Health Services DHS-00-MWS-8319	\$249	\$239	\$0	\$488	\$6,424	\$6,170	\$0	\$12,594	\$0	\$0	\$0	\$0

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 53A of 222

Department of Human Services
Social Services Division
General Support for Social Services

Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms064-00 Various Providers		ex D1	Foster Home Services (242 independent home providers for RACC Services)	7/1/99-6/30/01	12	A, B, K	SW		\$7,161,480		Phyllis Onizuka 586-5555
ms01-058 Various Providers	78	ex D1	Residential Alternative Community Care (RACC) Foster Home Providers	12/1/99-6/30/01	8,9,10	A	OI		\$943,919		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.											
ms01-059 Various Providers	1	ex D1	Residential Alternative Community Care (RACC) Foster Home Providers	12/1/99-6/30/01	8,9,10	A	MC		\$77,799		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.											
ms01-061 Various Providers	7	ex D1	Residential Alternative Community Care (RACC) Foster Home Providers	12/1/99-6/30/01	8,9,10	A	EH		\$130,823		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.											
ms01-062 Various Providers	2	ex D1	Residential Alternative Community Care (RACC) Foster Home Providers	12/1/99-6/30/01	8,9,10	A	WH		\$9,084		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.											

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 54 of 222

*PM=Procurement Method

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms064-00	Various Providers	\$1,678,167	\$1,612,356	\$0	\$3,290,523	\$1,328,277	\$1,275,677	\$0	\$2,603,954	\$2,012,706	\$1,858,252	\$0	\$3,870,957
ms01-05878	Various Providers	\$120,819	\$115,990	\$0	\$236,809	\$120,819	\$115,990	\$0	\$236,809	\$368,174	\$338,936	\$0	\$707,110
ms01-0591	Various Providers	\$19,438	\$18,120	\$0	\$37,558	\$19,438	\$18,120	\$0	\$37,558	\$21,086	\$19,155	\$0	\$40,241
ms01-0617	Various Providers	\$27,792	\$25,363	\$0	\$53,155	\$27,792	\$25,363	\$0	\$53,155	\$40,974	\$36,694	\$0	\$77,668
ms01-0622	Various Providers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908	\$4,176	\$0	\$9,084

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Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms01-060	Various Providers	7	ex	Residential Alternative Community Care (RACC) Foster Home Providers	12/1/99-6/30/01	8,9,10	A	KA		\$103,050		Phyllis Onizuka 586-5555
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												
ms118-00	Waianae Coast Comprehensive Health Center	DHS-00-MWS-8281	ex	Day Respite	7/1/99-6/30/01	12	A, B, K	OI		\$82,961		Phyllis Onizuka 586-5555
D1												
ms120-00	Weinberg, Thomas, PhD	DHS-00-MWS-8321	ex	HIV Counseling & Training	7/1/99-6/30/01	12	A, B, K	KA		\$6,085		Phyllis Onizuka 586-5555
D1												
ms121-00	West Hawaii Home Health Services	DHS-00-MWS-8302	ex	Personal Assistance & Nursing Services (PANS), Personal Emergency Response Services (PERS), In-Home Respite	7/1/99-6/30/01	12	A, B, K	HI		\$102,366		Phyllis Onizuka 586-5555
D1												
ms122-00	Wilcox Memorial Hospital	DHS-00-MWS-8314	ex	Adult Day Health Service	7/1/99-6/30/01	12	A, B, K	KA		\$90,585		Phyllis Onizuka 586-5555
D1												
ms01-057	Wilson in Home	9161	ex	Nursing Home Without Walls (NHWW) Personal Assistance & Nursing Services (PANS)	9/16/00-6/30/01	6,7,8,9,10,11	A	OI		\$138,890		Phyllis Onizuka 586-5555
D1												
Total Amount Contracted' was not provided by state agency. Contract amounts are based on utilization.												

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 55 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>ms01-060</i>	Various Providers	\$25,018	\$23,130	\$0	\$48,148	\$25,018	\$23,130	\$0	\$48,148	\$28,921	\$25,981	\$0	\$54,902
7													
<i>ms118-00</i>	Waianae Coast Comprehensive Health Center	\$16,708	\$16,052	\$0	\$32,760	\$10,823	\$10,395	\$0	\$21,218	\$25,910	\$24,291	\$0	\$50,201
	DHS-00-MWS-8281												
<i>ms120-00</i>	Weinberg, Thomas, PhD	\$931	\$894	\$0	\$1,825	\$776	\$745	\$0	\$1,521	\$2,216	\$2,044	\$0	\$4,260
	DHS-00-MWS-8321												
<i>ms121-00</i>	West Hawaii Home Health Services	\$30,432	\$29,238	\$0	\$59,670	\$27,730	\$26,632	\$0	\$54,362	\$21,958	\$20,738	\$0	\$42,696
	DHS-00-MWS-8302												
<i>ms122-00</i>	Wilcox Memorial Hospital	\$18,108	\$17,397	\$0	\$35,505	\$19,397	\$18,628	\$0	\$38,025	\$28,623	\$26,457	\$0	\$55,080
	DHS-00-MWS-8314												
<i>ms01-057</i>	Wilson in Home	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,668	\$64,222	\$0	\$138,890
9161													

Department of Human Services
Social Services Division
General Support for Social Services

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person
ms105-00	Windward Seniors' Day Care Center	DHS-00-MWS-8312	ex	Day Respite Services	7/1/99-6/30/01	12	A, B, K	OI		\$60,785		Phyllis Onizuka 586-5555
D1												
Vocational Rehabilitation & Services to the Blind Division												
HMS 802 Vocational Rehabilitation												
mv023-00	ARC of Hilo, The	DHS-00-VR-8393	comp	Employment Training Program Services	7/1/99-6/30/01	6, 7	A, J, K	HI	HMS-802-01	\$240,000		Guy Tagomori 692-7729
mv022-00	Brantley Center	DHS-00-VR-8392	comp	Employment Training Program Services	7/1/99-6/30/01	6, 7	A, J, K	EH	HMS-802-02	\$60,000		Guy Tagomori 692-7729
mv014-00	Goodwill Industries of Honolulu	DHS-00-VR-8403	comp	Specialized Job Placement Services	7/1/99-6/30/01	6, 7	A, J, K	EH	HMS-802-04	\$64,000		Guy Tagomori 692-7729
mv017-00	Goodwill Industries of Honolulu	DHS-00-VR-8404	comp	Supported Employment	7/1/99-6/30/01	6, 7	A, J, K	OI	HMS-802-16	\$204,000		Guy Tagomori 692-7729
mv020-00	Goodwill Industries of Honolulu	DHS-00-VR-8402	comp	Independent Living Services for the Deaf	7/1/99-6/30/01	6, 7	A	OI	HMS-802-10	\$122,848		Guy Tagomori 692-7729
mv025-00	Goodwill Industries of Honolulu	DHS-00-VR-8405	comp	Specialized Job Placement Services	7/1/99-6/30/01	6, 7	A, J, K	OI	HMS-802-08	\$429,000		Guy Tagomori 692-7729
mv012-00	Goodwill Industries of Honolulu	DHS-00-VR-8476	comp	Home Base Medical Transcription Employment	7/1/99-6/30/01	6, 7	A, J, K	OI	HMS-802-20	\$125,000		Guy Tagomori 692-7729

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***PM=Procurement Method**

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Department of Human Services
Social Services Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
ms105-00	Windward Seniors' Day Care Center	\$15,078	\$14,487	\$0	\$29,565	\$9,212	\$8,848	\$0	\$18,060	\$16,365	\$14,855	\$0	\$31,220
DHS-00-MWS-8312													
<i>Vocational Rehabilitation & Services to the Blind Division</i>													
HMS 802	Vocational Rehabilitation												
mv023-00	ARC of Hilo, The	\$52,810	\$68,170	\$0	\$120,000	\$51,043	\$67,957	\$0	\$119,000	\$40,790	\$79,210	\$0	\$120,000
DHS-00-VR-8393													
mv022-00	Brantley Center	\$8,530	\$21,470	\$0	\$30,000	\$8,530	\$21,470	\$0	\$30,000	\$8,530	\$21,470	\$0	\$30,000
DHS-00-VR-8392													
mv014-00	Goodwill Industries of Honolulu	\$25,910	\$6,090	\$0	\$32,000	\$1,645	\$26,355	\$0	\$28,000	\$26,869	\$5,131	\$0	\$32,000
DHS-00-VR-8403													
mv017-00	Goodwill Industries of Honolulu	\$100,722	\$1,278	\$0	\$102,000	\$94,722	\$1,278	\$0	\$96,000	\$100,722	\$1,278	\$0	\$102,000
DHS-00-VR-8404													
mv020-00	Goodwill Industries of Honolulu	\$0	\$61,424	\$0	\$61,424	\$0	\$61,424	\$0	\$61,424	\$0	\$61,424	\$0	\$61,424
DHS-00-VR-8402													
mv025-00	Goodwill Industries of Honolulu	\$104,654	\$109,846	\$0	\$214,500	\$72,643	\$101,183	\$0	\$173,826	\$104,654	\$109,846	\$0	\$214,500
DHS-00-VR-8405													
mv012-00	Goodwill Industries of Honolulu	\$78,700	\$21,300	\$0	\$100,000	\$64,968	\$17,584	\$0	\$82,552	\$19,675	\$5,325	\$0	\$25,000
DHS-00-VR-8476													

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Department of Human Services
Vocational Rehabilitation & Services to the Blind Division
Vocational Rehabilitation

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
mv019-00	Hawaii Centers for Independent Living	DHS-00-VR-8396	comp	Independent Living Project	7/1/99 6/30/01	6, 7	A, J, K	SW	HMS-802-09	\$447,750		Guy Tagomori	692-7729
mv01-066	Hawaii Centers for Independent Living	DHS-01-VR-9157	ex D	Independent Living Services for Elderly Blind	10/1/00 9/30/01	9	A	SW		\$205,863		Guy Tagomori	692-7729
mv024-00	Hawaii Centers for Independent Living	DHS-00-VR-8499	ex E	Independent Living Services	10/1/99 12/31/99	6, 7	A, J, K	SW		\$70,000		Guy Tagomori	692-7729
mv027-00	Hawaii Centers for Independent Living	DHS-00-VR-8468	ex D	Independent Living Services for Elderly Blind	10/1/99 9/30/00	9	A	SW		\$191,500		Guy Tagomori	692-7729
mv018-00	Hawaii Services on Deafness	DHS-00-VR-8434	comp	Interpreter Services	7/1/99 6/30/01	6, 7	A	SW	HMS-802-11	\$55,714		Guy Tagomori	692-7729
mv01-064	Independent Living Equipment and Services, Inc. dba PacMed	9120	comp	Rehabilitation Technology Services	7/1/00 7/1/02	5,6,7,8,9,10	A, J, K	SW	HMS-802-22	\$250,000		Guy Tagomori	692-7729
mv011-00	Insights to Success, Inc.	DHS-00-VR-8406	comp	Specialized Job Placement Services	7/1/99 6/30/01	6, 7	A, J, K	MI	HMS-802-07	\$52,000		Guy Tagomori	692-7729
mv01-063	Island Skills Gathering, Inc.	9119	comp	Rehabilitation Technology Services	7/1/00 7/1/02	5,6,7,8,9,10	A, J, K	SW	HMS-802-22	\$250,000		Guy Tagomori	692-7729
mv010-00	Ka Lima O Maui	DHS-00-VR-8413	comp	Specialized Job Placement Services	7/1/99 6/30/01	6, 7	A, J, K	MI	HMS-802-07	\$159,264		Guy Tagomori	692-7729

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 57 of 222

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Department of Human Services
Vocational Rehabilitation & Services to the Blind Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mv019-00</i>	Hawaii Centers for Independent Living	\$0	\$223,875	\$0	\$223,875	\$0	\$223,875	\$0	\$223,875	\$0	\$223,875	\$0	\$223,875
	DHS-00-VR-8396												
<i>mv01-066</i>	Hawaii Centers for Independent Living	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,863	\$0	\$0	\$205,863
	DHS-01-VR-9157												
<i>mv024-00</i>	Hawaii Centers for Independent Living	\$63,000	\$7,000	\$0	\$70,000	\$63,000	\$7,000	\$0	\$70,000	\$0	\$0	\$0	\$0
	DHS-00-VR-8499												
<i>mv027-00</i>	Hawaii Centers for Independent Living	\$191,500	\$0	\$0	\$191,500	\$147,230	\$0	\$0	\$147,230	\$0	\$0	\$0	\$0
	DHS-00-VR-8468												
<i>mv018-00</i>	Hawaii Services on Deafness	\$0	\$27,857	\$0	\$27,857	\$0	\$27,857	\$0	\$27,857	\$0	\$27,857	\$0	\$27,857
	DHS-00-VR-8434												
<i>mv01-064</i>	Independent Living Equipment and Services, Inc. dba PacMed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,750	\$53,250	\$0	\$250,000
	9120												
<i>mv011-00</i>	Insights to Success, Inc.	\$12,681	\$13,319	\$0	\$26,000	\$1,663	\$10,337	\$0	\$12,000	\$12,681	\$13,319	\$0	\$26,000
	DHS-00-VR-8406												
<i>mv01-063</i>	Island Skills Gathering, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,750	\$53,250	\$0	\$250,000
	9119												
<i>mv010-00</i>	Ka Lima O Maui	\$38,897	\$40,735	\$0	\$79,632	\$36,536	\$40,096	\$0	\$76,632	\$38,897	\$40,735	\$0	\$79,632
	DHS-00-VR-8413												

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Department of Human Services
Vocational Rehabilitation & Services to the Blind Division
Vocational Rehabilitation

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
mv009-00	Kona Association for Retarded Citizens	DHS-00-VR-8400	comp	Specialized Job Placement Services	7/1/99 6/30/01	6, 7	A, J, K	WH	HMS-802-05	\$113,000		Guy Tagomori	692-7729
mv016-00	Kona Association for Retarded Citizens	DHS-00-VR-8401	comp	Supported Employment	7/1/99 6/30/01	6, 7	A, J, K	WH	HMS-802-13	\$50,000		Guy Tagomori	692-7729
mv003-00	Loomis, Tom, PhD Inc.	DHS-00-VR-8411	comp	Psychological Evaluation	7/1/99 6/30/00	6, 7	J, K	OI	NONE	\$65,000		Guy Tagomori	692-7729
mv01-067	Loomis, Tom, PhD, Inc.	DHS-01-VR-9118	comp	Psychological Evaluation	7/1/00 6/30/01	6, 7	J, K	OI	OB 01	\$45,000		Guy Tagomori	692-7729
mv01-065	Luke, Stanley, Ph.D.	DHS-01-VR-9116	comp	Psychological Evaluation	7/1/00 6/30/01	6, 7, 8, 9, 10	A, J, K	OI	OB 01	\$15,000		Guy Tagomori	692-7729
mv021-00	Molokai Occupational Center	DHS-00-VR-8526	comp	Employment Training Program Services	7/1/99 6/30/01	6, 7	A, J, K	MO	HMS-802-03	\$60,000		Guy Tagomori	692-7729
mv026-00	Network Enterprises, Inc.	DHS-00-VR-8415	comp	Supported Employment	7/1/99 6/30/01	6, 7	A, J, K	MI	HMS-802-15	\$74,000		Guy Tagomori	692-7729
mv001-00	Network Enterprises, Inc.	DHS-00-VR-8416	comp	Supported Employment	7/1/99 6/30/01	6, 7	A, J, K	KA	HMS-802-12	\$68,000		Guy Tagomori	692-7729
mv015-00	Network Enterprises, Inc.	DHS-00-VR-8414	comp	Supported Employment	7/1/99 6/30/01	6, 7	A, J, K	EH	HMS-802-12	\$84,000		Guy Tagomori	692-7729

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 58 of 222

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Department of Human Services
Vocational Rehabilitation & Services to the Blind Division

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mv009-00</i>	Kona Association for Retarded Citizens DHS-00-VR-8400	\$21,024	\$35,476	\$0	\$56,500	\$16,574	\$34,272	\$0	\$50,846	\$21,024	\$35,476	\$0	\$56,500
<i>mv016-00</i>	Kona Association for Retarded Citizens DHS-00-VR-8401	\$24,787	\$213	\$0	\$25,000	\$24,339	\$213	\$0	\$24,552	\$24,787	\$213	\$0	\$25,000
<i>mv003-00</i>	Loomis, Tom, PhD Inc. DHS-00-VR-8411	\$51,155	\$13,845	\$0	\$65,000	\$6,924	\$25,582	\$0	\$32,506	\$0	\$0	\$0	\$0
<i>mv01-067</i>	Loomis, Tom, PhD, Inc. DHS-01-VR-9118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,415	\$9,585	\$0	\$45,000
<i>mv01-065</i>	Luke, Stanley, Ph.D. DHS-01-VR-9116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,805	\$3,195	\$0	\$15,000
<i>mv021-00</i>	Molokai Occupational Center DHS-00-VR-8526	\$10,719	\$19,281	\$0	\$30,000	\$8,436	\$21,564	\$0	\$30,000	\$10,719	\$19,281	\$0	\$30,000
<i>mv026-00</i>	Network Enterprises, Inc. DHS-00-VR-8415	\$41,574	\$426	\$0	\$42,000	\$41,574	\$426	\$0	\$42,000	\$5,391	\$26,609	\$0	\$32,000
<i>mv001-00</i>	Network Enterprises, Inc. DHS-00-VR-8416	\$33,574	\$426	\$0	\$34,000	\$33,148	\$852	\$0	\$34,000	\$33,574	\$426	\$0	\$34,000
<i>mv015-00</i>	Network Enterprises, Inc. DHS-00-VR-8414	\$41,574	\$426	\$0	\$42,000	\$39,570	\$426	\$0	\$39,996	\$41,574	\$426	\$0	\$42,000

Department of Human Services
Vocational Rehabilitation & Services to the Blind Division
Vocational Rehabilitation

	Provider Name	Contract or PO #	PM* EX**	Brief Service Title	Start & End Dates	General Population	Special Population	Geo-graphic Area	RFP #	Total Amount Contracted FY00-FY01	Total Actual Expenditure at Close of Contract	Contact Person	
mv008-00	Network Enterprises, Inc.	DHS-00-VR-8417	comp	Specialized Job Placement Services	7/1/99-6/30/01	6, 7	A, J, K	KA	HMS-802-06	\$192,000		Guy Tagomori	692-7729
mv007-00	Network Enterprises, Inc.	DHS-00-VR-8419	comp	Specialized Job Placement Services	7/1/99-6/30/01	6, 7	A, J, K	MI	HMS-802-07	\$104,000		Guy Tagomori	692-7729
mv006-00	Network Enterprises, Inc.	DHS-00-VR-8418	comp	Specialized Job Placement Services	7/1/99-6/30/01	6, 7	A, J, K	OI	HMS-802-08	\$190,000		Guy Tagomori	692-7729
mv004-00	Reed, Daniel, PhD	DHS-00-VR-8430	comp	Psychological Evaluation	7/1/99-6/30/00	6, 7	J, K	OI	NONE	\$45,000		Guy Tagomori	692-7729
mv01-068	Reed, Daniel, PhD	DHS-01-VR-9117	comp	Psychological Evaluation	7/1/00-6/30/01	6, 7	J, K	OI	OB 01	\$50,000		Guy Tagomori	692-7729
mv002-00	Wingert, John L. PhD	DHS-00-VR-8410	comp	Psychological Evaluation	7/1/99-6/30/00	6, 7	J, K	OI	NONE	\$25,000		Guy Tagomori	692-7729
mv01-069	Wingert, John L., PhD	DHS-01-VR-9105	comp	Psychological Evaluation	7/1/00-6/30/01	6, 7	J, K	OI	OB 01	\$25,000		Guy Tagomori	692-7729
mv013-00	Winners at Work, Inc.	DHS-00-VR-8395	comp	Supported Employment	7/1/99-6/30/01	6, 7	A, J, K	OI	HMS-802-16	\$170,000		Guy Tagomori	692-7729
mv005-00	Winners at Work, Inc.	DHS-00-VR-8394	comp	Specialized Job Placement Services	7/1/99-6/30/01	6, 7	A, J, K	OI	HMS-802-08	\$358,000		Guy Tagomori	692-7729

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 59 of 222

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*Department of Human Services
Vocational Rehabilitation & Services to the Blind Division*

		Federal Funds Contracted FY00	State Funds Contracted FY00	Special Funds Contracted FY00	Total Funds Contracted FY00	Federal Funds Expended FY00	State Funds Expended FY00	Special Funds Expended FY00	Total Funds Expended FY00	Federal Funds Contracted FY01	State Funds Contracted FY01	Special Funds Contracted FY01	Total Funds Contracted FY01
<i>mv008-00</i>	Network Enterprises, Inc. DHS-00-VR-8417	\$47,321	\$48,679	\$0	\$96,000	\$43,386	\$47,614	\$0	\$91,000	\$47,321	\$48,679	\$0	\$96,000
<i>mv007-00</i>	Network Enterprises, Inc. DHS-00-VR-8419	\$25,391	\$26,609	\$0	\$52,000	\$22,243	\$25,757	\$0	\$48,000	\$25,391	\$26,609	\$0	\$52,000
<i>mv006-00</i>	Network Enterprises, Inc. DHS-00-VR-8418	\$45,845	\$49,155	\$0	\$95,000	\$36,017	\$46,495	\$0	\$82,512	\$45,845	\$49,155	\$0	\$95,000
<i>mv004-00</i>	Reed, Daniel, PhD DHS-00-VR-8430	\$35,415	\$9,585	\$0	\$45,000	\$8,373	\$30,935	\$0	\$39,308	\$0	\$0	\$0	\$0
<i>mv01-068</i>	Reed, Daniel, PhD DHS-01-VR-9117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,350	\$10,650	\$0	\$50,000
<i>mv002-00</i>	Wingert, John L. PhD DHS-00-VR-8410	\$19,675	\$5,325	\$0	\$25,000	\$3,158	\$11,668	\$0	\$14,826	\$0	\$0	\$0	\$0
<i>mv01-069</i>	Wingert, John L., PhD DHS-01-VR-9105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,675	\$5,325	\$0	\$25,000
<i>mv013-00</i>	Winners at Work, Inc. DHS-00-VR-8395	\$83,935	\$1,065	\$0	\$85,000	\$76,379	\$3,621	\$0	\$80,000	\$81,379	\$3,621	\$0	\$85,000
<i>mv005-00</i>	Winners at Work, Inc. DHS-00-VR-8394	\$87,210	\$91,790	\$0	\$179,000	\$68,322	\$86,678	\$0	\$155,000	\$87,210	\$91,790	\$0	\$179,000